

State Totals

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	21,505,121	21,505,152	21,709,356
Total Hours:	13,893	21,164	16,990
Total Fuel:	1,532,727	1,556,691	1,537,782
Average MPG:	14.3	14.1	14.4
Average HPG:	0.5	0.7	0.5
Average CPM:	\$0.28	\$0.30	\$0.37
- Fuel CPM:	\$0.18	\$0.18	\$0.27
Average CPH:	\$18.83	\$13.50	\$21.85
Total Vehicle Count	7,497	7,508	7,569

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	204,235	0.95%	204,204	0.95%
Total Hours:	3,097	22.29%	-4,174	-19.72%
Total Fuel:	5,055	0.33%	-18,909	-1.21%
Average MPG:	0.1	0.70%	0.3	2.13%
Average HPG:	0.0	0.00%	-0.2	-28.57%
Average CPM:	\$0.090	32.14%	\$0.074	23.33%
- Fuel CPM:	\$0.084	50.00%	\$0.083	50.00%
Average CPH:	\$3.019	16.04%	\$8.354	61.85%
Total Vehicle Count	72	0.96%	61	0.81%



Admin. Services Daily Pool

	Benchmark FY07	FY08	FY09
Total Miles:	172,304	12,469	147,014
Total Hours:	0	0	0
Total Fuel:	8,192	856	7,107
Average MPG:	21.0	14.6	20.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.20	\$0.21
- Fuel CPM:	\$0.12	\$0.18	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	54	2	29

	Change from Benchmark		Change from Last Year	
Total Miles:	-25,290	-14.68%	134,545	1079.04%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,085	-13.24%	6,251	730.52%
Average MPG:	-0.3	-1.43%	6.1	41.78%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.033	16.67%	\$0.013	5.00%
- Fuel CPM:	\$0.057	50.00%	(\$0.001)	0.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-25	-46.30%	27	1350.00%

<u>FLEET OPERATIONS MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	172,304	12,469	147,014	-25,290
Total Hours:	0	0	0	0
Total Fuel:	8,191.5	855.7	7,106.8	-1,084.7
Average MPG:	21.0	14.6	20.7	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.20	\$0.21	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	54	2	29	-25



Admin. Services Reassignment

	Benchmark FY07	FY08	FY09
Total Miles:	990	746	2,475
Total Hours:	0	0	0
Total Fuel:	65	30	87
Average MPG:	15.3	25.3	28.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.32	\$0.57	\$0.14
- Fuel CPM:	\$0.18	\$0.11	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	2	1	4

	Change from Benchmark		Change from Last Year	
Total Miles:	1,485	150.00%	1,729	231.77%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	22	34.11%	57	193.22%
Average MPG:	13.3	86.93%	3.3	13.04%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.180)	-56.25%	(\$0.433)	-75.44%
- Fuel CPM:	(\$0.046)	-27.78%	\$0.024	18.18%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	2	100.00%	3	300.00%

<u>FLEET OPERATIONS REASSIGNMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	990	746	2,475	1,485
Total Hours:	0	0	0	0
Total Fuel:	64.5	29.5	86.5	22.0
Average MPG:	15.3	25.3	28.6	13.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.32	\$0.57	\$0.14	(\$0.18)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	1	4	2



Administrative Services

	Benchmark FY07	FY08	FY09
Total Miles:	291,834	291,247	306,184
Total Hours:	0	0	0
Total Fuel:	22,186	23,052	22,295
Average MPG:	13.2	12.6	13.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.28	\$0.36
- Fuel CPM:	\$0.19	\$0.20	\$0.28
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	110	111	116

	Change from Benchmark		Change from Last Year	
Total Miles:	14,350	4.92%	14,937	5.13%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	109	0.49%	-757	-3.28%
Average MPG:	0.6	3.79%	1.1	8.73%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.074	24.14%	\$0.078	28.57%
- Fuel CPM:	\$0.082	47.37%	\$0.076	40.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	6	5.45%	5	4.50%

<u>ADMINISTRATIVE SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>STATE ARCHIVES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>FACILITIES & CONSTRUCTION MGMT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	183,691	167,932	200,602	16,911
Total Hours:	0	0	0	0
Total Fuel:	13,572.8	12,999.1	14,745.4	1,172.6
Average MPG:	13.5	12.9	13.6	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.28	\$0.38	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	82	80	85	3

<u>FINANCE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>FLEET OPERATIONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	108	20,672	6,129	6,021
Total Hours:	0	0	0	0
Total Fuel:	0.0	2,467.4	163.7	163.7
Average MPG:	0.0	8.4	37.4	37.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.41	\$0.43	\$0.43
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	6	5	1

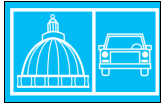


<u>FO - FUEL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	23,681	18,354	21,430	-2,251
Total Hours:	0	0	0	0
Total Fuel:	2,193.8	1,602.7	1,688.2	-505.6
Average MPG:	10.8	11.5	12.7	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.46	\$0.24	\$0.39	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>FO - SURPLUS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,471	4,603	6,185	-2,286
Total Hours:	0	0	0	0
Total Fuel:	1,186.6	543.6	754.4	-432.2
Average MPG:	7.1	8.5	8.2	1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.37	\$0.45	\$0.65	\$0.27
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	3	1

<u>PURCHASING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>GENERAL SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	53,240	58,683	50,028	-3,212
Total Hours:	0	0	0	0
Total Fuel:	4,299.4	4,625.7	4,044.7	-254.7
Average MPG:	12.4	12.7	12.4	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.32	\$0.34	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	14	0



<u>RISK MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	22,643	21,003	21,810	-833
Total Hours:	0	0	0	0
Total Fuel:	933.6	813.7	899.0	-34.6
Average MPG:	24.3	25.8	24.3	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.12	\$0.17	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	7	7	1



Alcoholic Beverage Control Department

	Benchmark FY07	FY08	FY09
Total Miles:	46,786	32,425	44,074
Total Hours:	0	0	0
Total Fuel:	2,957	2,416	3,143
Average MPG:	15.8	13.4	14.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.24	\$0.27
- Fuel CPM:	\$0.17	\$0.19	\$0.27
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	20	20	22

	Change from Benchmark		Change from Last Year	
Total Miles:	-2,712	-5.80%	11,649	35.93%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	185	6.27%	727	30.10%
Average MPG:	-1.8	-11.39%	0.6	4.48%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.053	22.73%	\$0.030	12.50%
- Fuel CPM:	\$0.099	58.82%	\$0.080	42.11%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	2	10.00%	2	10.00%

<u>ALCOHOLIC BEVERAGE CONTROL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	46,786	32,425	44,074	-2,712
Total Hours:	0	0	0	0
Total Fuel:	2,957.3	2,415.6	3,142.7	185.4
Average MPG:	15.8	13.4	14.0	-1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.24	\$0.27	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	20	20	22	2

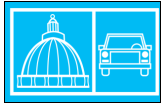


Area Health Education Centers

	Benchmark FY07	FY08	FY09
Total Miles:	6,052	3,683	5,552
Total Hours:	0	0	0
Total Fuel:	282	177	266
Average MPG:	21.5	20.9	20.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.12	\$0.18
- Fuel CPM:	\$0.12	\$0.12	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	2	2	2

	Change from Benchmark		Change from Last Year	
Total Miles:	-500	-8.26%	1,869	50.75%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-16	-5.64%	89	50.62%
Average MPG:	-0.6	-2.79%	0.0	0.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.027	20.00%	\$0.056	50.00%
- Fuel CPM:	\$0.053	50.00%	\$0.062	50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

AREA HLTH ED CNTRS	FY07	FY08	FY09	Change
Total Miles:	1,362	1,015	576	-786
Total Hours:	0	0	0	0
Total Fuel:	51.7	37.2	21.9	-29.8
Average MPG:	26.3	27.3	26.3	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.11	\$0.14	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>AREA HLTH ED CNTRS - SUU</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,690	2,668	4,976	286
Total Hours:	0	0	0	0
Total Fuel:	230.2	139.4	244.1	13.9
Average MPG:	20.4	19.1	20.4	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.13	\$0.18	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

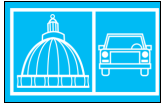


Attorney General

	Benchmark FY07	FY08	FY09
Total Miles:	131,250	138,081	165,955
Total Hours:	0	0	0
Total Fuel:	5,716	6,202	6,738
Average MPG:	23.0	22.3	24.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.16	\$0.19
- Fuel CPM:	\$0.11	\$0.11	\$0.15
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	40	43	44

	Change from Benchmark		Change from Last Year	
Total Miles:	34,705	26.44%	27,874	20.19%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	1,022	17.88%	536	8.64%
Average MPG:	1.7	6.96%	2.4	10.31%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.018	11.76%	\$0.024	18.75%
- Fuel CPM:	\$0.037	36.36%	\$0.035	36.36%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	10.00%	1	2.33%

<u>ATTORNEY GENERAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	121,775	130,307	160,043	38,268
Total Hours:	0	0	0	0
Total Fuel:	5,409.1	5,958.0	6,559.8	1,150.7
Average MPG:	22.5	21.9	24.4	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.16	\$0.19	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	37	40	41	4



<u>ATTORNEY GENERAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,475	7,774	5,912	-3,563
Total Hours:	0	0	0	0
Total Fuel:	307.1	244.2	178.4	-128.7
Average MPG:	30.9	31.8	33.1	2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.15	\$0.11	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



Bear River Association of Governments

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	4,273	3,490	4,697
Total Hours:	0	0	0
Total Fuel:	131	109	146
Average MPG:	32.6	32.0	32.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.09	\$0.21
- Fuel CPM:	\$0.08	\$0.08	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	1	1	1

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	424	9.92%	1,207	34.58%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	14	10.98%	36	33.33%
Average MPG:	-0.3	-0.92%	0.3	0.94%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.124	133.33%	\$0.119	133.33%
- Fuel CPM:	\$0.036	37.50%	\$0.034	37.50%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>BEAR RIVER ASSC OF GOVERNMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,273	3,490	4,697	424
Total Hours:	0	0	0	0
Total Fuel:	131.2	109.2	145.6	14.4
Average MPG:	32.6	32.0	32.3	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.09	\$0.21	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



Board of Education

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	150,399	151,619	129,979
Total Hours:	0	0	0
Total Fuel:	5,988	6,074	5,005
Average MPG:	25.1	25.0	26.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.14	\$0.17
- Fuel CPM:	\$0.10	\$0.10	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	45	45	45

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	-20,420	-13.58%	-21,640	-14.27%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-983	-16.41%	-1,068	-17.59%
Average MPG:	0.9	3.59%	1.0	4.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.045	30.77%	\$0.033	21.43%
- Fuel CPM:	\$0.041	40.00%	\$0.043	40.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>BOARD OF EDUCATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,874	8,402	11,623	3,749
Total Hours:	0	0	0	0
Total Fuel:	336.4	355.2	489.5	153.1
Average MPG:	23.4	23.7	23.7	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.24	\$0.19	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>BE - OFFICE OF EDUCATION POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	25,146	25,683	14,590	-10,556
Total Hours:	0	0	0	0
Total Fuel:	799.3	872.9	484.4	-314.9
Average MPG:	31.5	29.4	30.1	-1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.10	\$0.20	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0

<u>BE OFFICE OF REHAB SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	117,379	117,534	103,766	-13,613
Total Hours:	0	0	0	0
Total Fuel:	4,852.4	4,845.4	4,031.3	-821.1
Average MPG:	24.2	24.3	25.7	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.14	\$0.17	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	36	36	36	0



Board of Pardons

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	20,967	20,504	23,587
Total Hours:	0	0	0
Total Fuel:	1,067	1,035	1,158
Average MPG:	19.7	19.8	20.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.22
- Fuel CPM:	\$0.13	\$0.13	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	6	6	6

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	2,620	12.50%	3,083	15.04%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	91	8.52%	122	11.79%
Average MPG:	0.7	3.55%	0.6	3.03%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.073	57.14%	\$0.082	57.14%
- Fuel CPM:	\$0.051	38.46%	\$0.054	38.46%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>BOARD OF PARDONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	20,967	20,504	23,587	2,620
Total Hours:	0	0	0	0
Total Fuel:	1,066.6	1,035.4	1,157.5	90.9
Average MPG:	19.7	19.8	20.4	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.22	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0



Central Utah Counseling Center

	Benchmark FY07	FY08	FY09
Total Miles:	35,348	23,100	20,537
Total Hours:	0	0	0
Total Fuel:	1,882	1,079	977
Average MPG:	18.8	21.4	21.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.14	\$0.20
- Fuel CPM:	\$0.14	\$0.12	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	11	7	7

	Change from Benchmark		Change from Last Year	
Total Miles:	-14,811	-41.90%	-2,563	-11.10%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-905	-48.08%	-102	-9.41%
Average MPG:	2.2	11.70%	-0.4	-1.87%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.081)	-28.57%	\$0.053	42.86%
- Fuel CPM:	\$0.037	28.57%	\$0.055	50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-4	-36.36%	0	0.00%

CENTRAL UTAH MENTAL HEALTH	FY07	FY08	FY09	Change
Total Miles:	35,348	23,100	20,537	-14,811
Total Hours:	0	0	0	0
Total Fuel:	1,881.8	1,078.5	977.0	-904.8
Average MPG:	18.8	21.4	21.0	2.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.14	\$0.20	(\$0.08)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	7	7	-4



Central Utah Public Health Department

	Benchmark FY07	FY08	FY09
Total Miles:	31,976	32,667	38,342
Total Hours:	0	0	0
Total Fuel:	1,226	1,205	1,363
Average MPG:	26.1	27.1	28.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.12	\$0.14
- Fuel CPM:	\$0.10	\$0.10	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	8	8	8

	Change from Benchmark		Change from Last Year	
Total Miles:	6,366	19.91%	5,675	17.37%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	137	11.15%	158	13.08%
Average MPG:	2.1	7.66%	1.0	3.69%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.011	7.69%	\$0.019	16.67%
- Fuel CPM:	\$0.032	30.00%	\$0.036	30.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

CENTRAL UT PUBLIC HEALTH	FY07	FY08	FY09	Change
Total Miles:	31,976	32,667	38,342	6,366
Total Hours:	0	0	0	0
Total Fuel:	1,226.1	1,205.2	1,362.8	136.7
Average MPG:	26.1	27.1	28.1	2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.12	\$0.14	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	8	0



College of Eastern Utah

	Benchmark FY07	FY08	FY09
Total Miles:	86,943	122,808	75,041
Total Hours:	0	0	0
Total Fuel:	4,847	4,957	3,470
Average MPG:	18.1	24.8	21.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.15	\$0.23
- Fuel CPM:	\$0.15	\$0.11	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	64	63	65

	Change from Benchmark		Change from Last Year	
Total Miles:	-11,902	-13.69%	-47,767	-38.90%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,377	-28.41%	-1,487	-30.00%
Average MPG:	3.5	19.34%	-3.1	-12.90%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.040	21.05%	\$0.089	53.33%
- Fuel CPM:	\$0.030	20.00%	\$0.069	63.64%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	1.56%	2	3.17%

<u>COLLEGE OF EASTERN UTAH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,701	22,488	29,622	7,921
Total Hours:	0	0	0	0
Total Fuel:	1,852.9	1,530.7	1,524.3	-328.6
Average MPG:	12.0	14.7	19.4	7.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.19	\$0.21	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	27	30	30	3



<u>COLLEGE OF EASTERN UTAH-MP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	30,994	32,649	31,494	500
Total Hours:	0	0	0	0
Total Fuel:	1,441.3	1,404.4	1,361.9	-79.4
Average MPG:	21.5	23.2	23.1	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.24	\$0.28	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	10	10	0

<u>CEU - SAN JUAN CAMPUS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,532	37,474	5,118	-8,414
Total Hours:	0	0	0	0
Total Fuel:	749.9	775.9	294.1	-455.8
Average MPG:	18.0	48.3	17.4	-0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.06	\$0.23	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	12	14	-2

<u>CEU-SAN JUAN CAMPUS-MOTORPOOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	20,716	30,197	8,807	-11,909
Total Hours:	0	0	0	0
Total Fuel:	803.0	1,246.3	289.7	-513.3
Average MPG:	25.8	24.2	30.4	4.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.12	\$0.14	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	11	0



Courts Administration

	Benchmark FY07	FY08	FY09
Total Miles:	478,024	471,662	492,036
Total Hours:	0	0	0
Total Fuel:	22,648	21,962	21,862
Average MPG:	21.1	21.5	22.5
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.17	\$0.19
- Fuel CPM:	\$0.12	\$0.12	\$0.16
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	158	157	155

	Change from Benchmark		Change from Last Year	
Total Miles:	14,012	2.93%	20,374	4.32%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-787	-3.47%	-100	-0.46%
Average MPG:	1.4	6.64%	1.0	4.65%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.025	11.76%	\$0.020	11.76%
- Fuel CPM:	\$0.042	33.33%	\$0.046	33.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-3	-1.90%	-2	-1.27%

<u>COURTS ADMINISTRATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,977	6,042	5,015	38
Total Hours:	0	0	0	0
Total Fuel:	148.1	165.2	152.3	4.2
Average MPG:	33.6	36.6	32.9	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.32	\$0.07	\$0.18	(\$0.14)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>COURTS- 1ST DIST AND 1ST JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	31,888	27,694	34,217	2,329
Total Hours:	0	0	0	0
Total Fuel:	1,372.4	1,253.9	1,413.8	41.4
Average MPG:	23.2	22.1	24.2	1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.18	\$0.17	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	11	0

<u>COURTS- 2ND DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	54,862	41,648	39,210	-15,652
Total Hours:	0	0	0	0
Total Fuel:	3,616.9	2,726.5	2,483.1	-1,133.8
Average MPG:	15.2	15.3	15.8	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.24	\$0.27	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	16	16	-1

<u>COURTS- 2ND JUVENILE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>COURTS- 3RD DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,810	19,485	19,848	5,038
Total Hours:	0	0	0	0
Total Fuel:	627.9	834.5	812.4	184.5
Average MPG:	23.6	23.3	24.4	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.14	\$0.19	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



<u>COURTS- 3RD JUVENILE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	58,925	56,831	64,331	5,406
Total Hours:	0	0	0	0
Total Fuel:	3,148.0	3,044.9	3,075.1	-72.9
Average MPG:	18.7	18.7	20.9	2.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.28	\$0.23	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	32	31	31	-1

<u>COURTS- 4TH DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	12,185	10,672	10,096	-2,089
Total Hours:	0	0	0	0
Total Fuel:	447.0	399.9	361.1	-85.9
Average MPG:	27.3	26.7	28.0	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.11	\$0.16	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>COURTS- 4TH JUVENILE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	71,022	62,373	69,080	-1,942
Total Hours:	0	0	0	0
Total Fuel:	3,642.0	3,353.6	3,544.9	-97.1
Average MPG:	19.5	18.6	19.5	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.20	\$0.22	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	24	24	24	0

<u>COURTS- 5TH DIST AND 5TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	50,585	53,726	52,556	1,971
Total Hours:	0	0	0	0
Total Fuel:	2,097.6	2,261.0	2,248.1	150.5
Average MPG:	24.1	23.8	23.4	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.13	\$0.16	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	13	13	0



<u>COURTS- 6TH DIST AND 6TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	50,771	56,435	57,454	6,683
Total Hours:	0	0	0	0
Total Fuel:	2,382.7	2,616.4	2,466.2	83.5
Average MPG:	21.3	21.6	23.3	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.17	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	13	13	1

<u>COURTS- 7TH DIST AND 7TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	38,525	40,245	38,562	37
Total Hours:	0	0	0	0
Total Fuel:	1,727.2	1,712.9	1,612.7	-114.5
Average MPG:	22.3	23.5	23.9	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.16	\$0.20	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	13	12	-1

<u>COURTS- 8TH DIST AND 8TH JUV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	28,439	29,853	28,794	355
Total Hours:	0	0	0	0
Total Fuel:	1,266.7	1,268.3	1,142.0	-124.7
Average MPG:	22.5	23.5	25.2	2.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.15	\$0.16	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	11	0

<u>COURTS- ADMINISTRATIVE OFFICE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,165	43,868	40,776	4,611
Total Hours:	0	0	0	0
Total Fuel:	1,334.1	1,567.1	1,492.8	158.7
Average MPG:	27.1	28.0	27.3	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.12	\$0.15	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	8	-1



<u>COURTS- GUARDIAN AD LITEM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	24,870	22,790	32,097	7,227
Total Hours:	0	0	0	0
Total Fuel:	837.6	757.5	1,057.2	219.6
Average MPG:	29.7	30.1	30.4	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.10	\$0.16	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



Davis Behavioral Health

	Benchmark FY07	FY08	FY09
Total Miles:	21,330	27,594	23,235
Total Hours:	0	0	0
Total Fuel:	1,234	1,586	1,292
Average MPG:	17.3	17.4	18.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.22	\$0.23
- Fuel CPM:	\$0.15	\$0.14	\$0.21
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	8	8	8

	Change from Benchmark		Change from Last Year	
Total Miles:	1,905	8.93%	-4,359	-15.80%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	58	4.67%	-294	-18.55%
Average MPG:	0.7	4.05%	0.6	3.45%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.003)	0.00%	\$0.007	4.55%
- Fuel CPM:	\$0.057	40.00%	\$0.063	50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>DAVIS MENTAL HEALTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,330	27,594	23,235	1,905
Total Hours:	0	0	0	0
Total Fuel:	1,234.4	1,586.3	1,292.0	57.6
Average MPG:	17.3	17.4	18.0	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.22	\$0.23	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	8	0



Department of Agriculture and Food

	Benchmark FY07	FY08	FY09
Total Miles:	499,724	513,209	539,403
Total Hours:	0	0	0
Total Fuel:	29,071	29,439	30,157
Average MPG:	17.2	17.4	17.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.19	\$0.23
- Fuel CPM:	\$0.15	\$0.15	\$0.21
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	109	114	114

	Change from Benchmark		Change from Last Year	
Total Miles:	39,679	7.94%	26,194	5.10%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	1,087	3.74%	718	2.44%
Average MPG:	0.7	4.07%	0.5	2.87%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.042	21.05%	\$0.037	21.05%
- Fuel CPM:	\$0.058	40.00%	\$0.061	40.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	5	4.59%	0	0.00%

AGRICULTURE	FY07	FY08	FY09	Change
Total Miles:	447,218	454,006	477,710	30,492
Total Hours:	0	0	0	0
Total Fuel:	23,359.2	23,114.1	24,198.0	838.8
Average MPG:	19.1	19.6	19.7	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.17	\$0.21	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	95	99	99	4



<u>AGRICULTURE-WEIGHTS & MEASURE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	52,506	59,203	61,693	9,187
Total Hours:	0	0	0	0
Total Fuel:	5,711.5	6,325.3	5,959.4	247.9
Average MPG:	9.2	9.4	10.4	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.36	\$0.36	\$0.39	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	15	15	1



Department of Commerce

	Benchmark FY07	FY08	FY09
Total Miles:	112,926	131,041	122,218
Total Hours:	0	0	0
Total Fuel:	4,871	5,616	5,237
Average MPG:	23.2	23.3	23.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.15	\$0.19
- Fuel CPM:	\$0.11	\$0.11	\$0.16
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	36	35	36

	Change from Benchmark		Change from Last Year	
Total Miles:	9,292	8.23%	-8,823	-6.73%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	366	7.52%	-379	-6.75%
Average MPG:	0.2	0.43%	0.0	0.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.039	26.67%	\$0.041	26.67%
- Fuel CPM:	\$0.047	45.45%	\$0.050	45.45%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	1	2.86%

COMMERCE	FY07	FY08	FY09	Change
Total Miles:	112,926	131,041	122,218	9,292
Total Hours:	0	0	0	0
Total Fuel:	4,870.7	5,615.6	5,236.8	366.1
Average MPG:	23.2	23.3	23.3	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.15	\$0.19	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	36	35	36	0



Department of Community & Culture

	Benchmark FY07	FY08	FY09
Total Miles:	90,134	91,954	78,230
Total Hours:	0	0	0
Total Fuel:	8,650	8,504	7,120
Average MPG:	10.4	10.8	11.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.42	\$0.50	\$0.46
- Fuel CPM:	\$0.26	\$0.24	\$0.37
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	30	29	27

	Change from Benchmark		Change from Last Year	
Total Miles:	-11,904	-13.21%	-13,724	-14.92%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,530	-17.69%	-1,384	-16.27%
Average MPG:	0.6	5.77%	0.2	1.85%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.036	9.52%	(\$0.045)	-8.00%
- Fuel CPM:	\$0.103	42.31%	\$0.125	54.17%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-3	-10.00%	-2	-6.90%

COMMUNITY & CULTURE	FY07	FY08	FY09	Change
Total Miles:	41,224	39,153	36,593	-4,631
Total Hours:	0	0	0	0
Total Fuel:	2,049.3	1,879.7	1,780.3	-269.0
Average MPG:	20.1	20.8	20.6	0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.24	\$0.22	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	12	12	0



<u>STATE LIBRARY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	51,162	52,801	41,637	-9,525
Total Hours:	0	0	0	0
Total Fuel:	6,893.3	6,624.0	5,339.7	-1,553.6
Average MPG:	7.4	8.0	7.8	0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.55	\$0.70	\$0.67	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	17	15	-4



Department of Corrections

	Benchmark FY07	FY08	FY09
Total Miles:	1,716,033	1,647,978	1,672,189
Total Hours:	0	0	0
Total Fuel:	99,988	97,993	93,954
Average MPG:	17.2	16.8	17.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.21	\$0.25
- Fuel CPM:	\$0.15	\$0.15	\$0.21
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	395	398	419

	Change from Benchmark		Change from Last Year	
Total Miles:	-43,844	-2.55%	24,211	1.47%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-6,034	-6.03%	-4,038	-4.12%
Average MPG:	0.6	3.49%	1.0	5.95%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.048	25.00%	\$0.042	19.05%
- Fuel CPM:	\$0.061	40.00%	\$0.060	40.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	24	6.08%	21	5.28%

CORRECTIONS	FY07	FY08	FY09	Change
Total Miles:	470	0	5,167	4,697
Total Hours:	0	0	0	0
Total Fuel:	32.2	0.0	311.1	278.9
Average MPG:	14.6	0.0	16.6	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.00	\$0.24	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>CORRECTIONS ADMINISTRATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	51,296	42,153	36,954	-14,342
Total Hours:	0	0	0	0
Total Fuel:	2,448.0	1,920.5	1,894.0	-554.0
Average MPG:	21.0	21.9	19.5	-1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.21	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	15	15	2

<u>CORRECTIONS ADULT PROB/PAROLE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,239	9,901	7,965	-274
Total Hours:	0	0	0	0
Total Fuel:	377.2	412.6	341.9	-35.3
Average MPG:	21.8	24.0	23.3	1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.11	\$0.18	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>CORRECTIONS AP&P REGION 1</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	41,463	37,158	37,655	-3,808
Total Hours:	0	0	0	0
Total Fuel:	1,815.4	1,694.4	1,804.3	-11.1
Average MPG:	22.8	21.9	20.9	-2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.13	\$0.24	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	9	0

<u>CORRECTIONS AP&P REGION 2</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	114,900	105,442	110,645	-4,255
Total Hours:	0	0	0	0
Total Fuel:	5,771.4	5,172.3	5,238.7	-532.7
Average MPG:	19.9	20.4	21.1	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.17	\$0.22	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	27	27	29	2

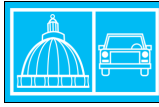


<u>CORRECTIONS AP&P REGION 3</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	347,001	334,478	348,781	1,780
Total Hours:	0	0	0	0
Total Fuel:	16,966.5	16,271.6	16,695.0	-271.5
Average MPG:	20.5	20.6	20.9	0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.17	\$0.21	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	73	74	73	0

<u>CORRECTIONS AP&P REGION 4</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	91,979	100,279	93,245	1,266
Total Hours:	0	0	0	0
Total Fuel:	4,085.3	4,540.0	4,147.2	61.9
Average MPG:	22.5	22.1	22.5	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.15	\$0.20	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	21	22	3

<u>CORRECTIONS AP&P REGION 5</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	59,179	60,408	62,683	3,504
Total Hours:	0	0	0	0
Total Fuel:	2,732.0	2,730.4	2,929.6	197.6
Average MPG:	21.7	22.1	21.4	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.19	\$0.22	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	12	1

<u>CORRECTIONS AP&P REGION 6</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	76,515	86,502	85,510	8,995
Total Hours:	0	0	0	0
Total Fuel:	3,376.0	3,951.3	3,738.9	362.9
Average MPG:	22.7	21.9	22.9	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.15	\$0.22	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	19	19	2



<u>CORRECTIONS AP&P REGION 2D</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	75,904	73,410	75,493	-411
Total Hours:	0	0	0	0
Total Fuel:	3,441.9	3,379.2	3,402.1	-39.8
Average MPG:	22.1	21.7	22.2	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.15	\$0.22	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	17	16	0

<u>CORRECTIONS AP&P REGION OS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,497	5,924	4,323	-9,174
Total Hours:	0	0	0	0
Total Fuel:	539.9	229.3	157.8	-382.1
Average MPG:	25.0	25.8	27.4	2.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.11	\$0.17	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	2	1	-2

<u>CORRECTIONS IN GUNNISON</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	107,740	86,954	92,951	-14,789
Total Hours:	0	0	0	0
Total Fuel:	6,338.5	5,807.9	6,044.5	-294.0
Average MPG:	17.0	15.0	15.4	-1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.23	\$0.28	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	28	28	27	-1

<u>CR - DIVISION INSTITUTIONAL OP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	380,895	351,580	320,735	-60,160
Total Hours:	0	0	0	0
Total Fuel:	26,686.5	25,410.5	23,109.0	-3,577.5
Average MPG:	14.3	13.8	13.9	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.24	\$0.31	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	89	86	87	-2



<u>CR - INVESTIGATIONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	74,187	55,181	65,134	-9,053
Total Hours:	0	0	0	0
Total Fuel:	3,438.5	2,667.5	3,119.6	-318.9
Average MPG:	21.6	20.7	20.9	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.18	\$0.19	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	18	19	0

<u>CR - INMATE PLACEMENT PROGRAM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	51,007	41,378	58,336	7,329
Total Hours:	0	0	0	0
Total Fuel:	2,014.4	1,636.4	2,234.6	220.2
Average MPG:	25.3	25.3	26.1	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.16	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	10	11	1

<u>CORRECTIONS CLINICAL SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,066	22,737	25,462	20,396
Total Hours:	0	0	0	0
Total Fuel:	216.9	882.3	795.5	578.6
Average MPG:	23.4	25.8	32.0	8.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.14	\$0.13	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>CORRECTIONS - TRAINING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,211	5,358	6,386	-825
Total Hours:	0	0	0	0
Total Fuel:	308.3	283.0	317.5	9.2
Average MPG:	23.4	18.9	20.1	-3.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.15	\$0.19	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>CR- CORRECTIONAL INDUSTRIES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	209,484	229,135	179,601	-29,883
Total Hours:	0	0	0	0
Total Fuel:	19,399.0	21,003.5	15,047.7	-4,351.3
Average MPG:	10.8	10.9	11.9	1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.34	\$0.34	\$0.37	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	52	52	52	0



Department of Environmental Quality

	Benchmark FY07	FY08	FY09
Total Miles:	200,965	223,764	237,097
Total Hours:	0	0	0
Total Fuel:	9,948	11,336	10,833
Average MPG:	20.2	19.7	21.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.19	\$0.20
- Fuel CPM:	\$0.12	\$0.13	\$0.17
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	41	42	46

	Change from Benchmark		Change from Last Year	
Total Miles:	36,132	17.98%	13,333	5.96%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	885	8.89%	-503	-4.44%
Average MPG:	1.7	8.42%	2.1	11.17%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.024	11.11%	\$0.010	5.26%
- Fuel CPM:	\$0.047	41.67%	\$0.040	30.77%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	5	12.20%	4	9.52%

ENVIRONMENTAL QUALITY	FY07	FY08	FY09	Change
Total Miles:	150,471	182,560	185,363	34,892
Total Hours:	0	0	0	0
Total Fuel:	8,018.6	9,843.3	9,053.4	1,034.8
Average MPG:	18.8	18.5	20.5	1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.21	\$0.21	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	32	34	38	6



<u>DEQ - AIR POLLUTION DIVISION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	50,494	41,204	51,734	1,240
Total Hours:	0	0	0	0
Total Fuel:	1,929.7	1,492.8	1,779.5	-150.2
Average MPG:	26.2	27.6	29.1	2.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.12	\$0.17	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	8	8	-1



Department of Health

	Benchmark FY07	FY08	FY09
Total Miles:	266,985	212,124	215,823
Total Hours:	0	0	0
Total Fuel:	10,827	8,335	8,234
Average MPG:	24.7	25.4	26.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.13	\$0.19
- Fuel CPM:	\$0.10	\$0.10	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	73	65	65

	Change from Benchmark		Change from Last Year	
Total Miles:	-51,162	-19.16%	3,699	1.74%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-2,593	-23.95%	-101	-1.22%
Average MPG:	1.6	6.07%	0.8	3.15%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.044	35.71%	\$0.057	46.15%
- Fuel CPM:	\$0.035	40.00%	\$0.042	40.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-8	-10.96%	0	0.00%

HEALTH DEPARTMENT	FY07	FY08	FY09	Change
Total Miles:	201,088	151,543	160,584	-40,504
Total Hours:	0	0	0	0
Total Fuel:	8,492.7	6,323.3	6,580.2	-1,912.5
Average MPG:	23.7	24.0	24.4	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.13	\$0.20	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	57	49	49	-8



<u>HEALTH MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	65,897	60,581	55,239	-10,658
Total Hours:	0	0	0	0
Total Fuel:	2,334.5	2,011.9	1,653.6	-680.9
Average MPG:	28.2	30.1	33.4	5.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.12	\$0.14	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	16	16	0



Department of Human Services

	Benchmark FY07	FY08	FY09
Total Miles:	1,641,483	1,639,211	1,719,458
Total Hours:	0	0	0
Total Fuel:	74,725	72,534	74,475
Average MPG:	22.0	22.6	23.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.17	\$0.19
- Fuel CPM:	\$0.12	\$0.11	\$0.16
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	502	501	496

	Change from Benchmark		Change from Last Year	
Total Miles:	77,975	4.75%	80,247	4.90%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-250	-0.33%	1,941	2.68%
Average MPG:	1.1	5.00%	0.5	2.21%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.030	18.75%	\$0.022	11.76%
- Fuel CPM:	\$0.043	33.33%	\$0.048	45.45%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-6	-1.20%	-5	-1.00%

<u>HUMAN SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	64,682	54,690	53,730	-10,952
Total Hours:	0	0	0	0
Total Fuel:	3,216.1	2,529.7	2,261.5	-954.6
Average MPG:	20.1	21.6	23.8	3.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.19	\$0.19	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	17	13	-3



<u>HS-AGING & ADULT SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	33,582	32,518	32,279	-1,303
Total Hours:	0	0	0	0
Total Fuel:	1,193.1	1,123.4	973.5	-219.6
Average MPG:	28.1	28.9	33.2	5.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.15	\$0.15	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	9	0

<u>UTAH STATE DEVELOPMENTAL CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,675	4,885	2,924	-6,751
Total Hours:	0	0	0	0
Total Fuel:	590.2	185.7	145.7	-444.5
Average MPG:	16.4	26.3	20.1	3.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.34	\$0.28	\$0.22	(\$0.12)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	4	4	-3

<u>DEVELOPMENTAL CNTR-MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	76,956	75,094	88,716	11,760
Total Hours:	0	0	0	0
Total Fuel:	6,454.5	5,866.4	7,029.4	574.9
Average MPG:	11.9	12.8	12.6	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.30	\$0.35	\$0.34	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	44	47	47	3

<u>HS - FOSTERCARE REVIEW BOARD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,220	3,674	4,105	1,885
Total Hours:	0	0	0	0
Total Fuel:	102.1	128.6	153.2	51.1
Average MPG:	21.7	28.6	26.8	5.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.09	\$0.14	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>HS-FAMILY SERVICES BRIGHAM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	12,875	19,300	22,651	9,776
Total Hours:	0	0	0	0
Total Fuel:	532.2	737.5	855.0	322.8
Average MPG:	24.2	26.2	26.5	2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.14	\$0.16	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>HS-FAMILY SERVICES CLEARFIELD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	32,614	33,111	38,038	5,424
Total Hours:	0	0	0	0
Total Fuel:	1,221.4	1,252.4	1,333.1	111.7
Average MPG:	26.7	26.4	28.5	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.12	\$0.17	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	11	10	0

<u>HS-FAMILY SERVICES COTTONWOOD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	56,398	57,475	58,633	2,235
Total Hours:	0	0	0	0
Total Fuel:	2,320.0	2,354.0	2,389.8	69.8
Average MPG:	24.3	24.4	24.5	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.13	\$0.16	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	14	0

<u>HS-FAMILY SERVICES EASTERN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	249,139	255,958	249,555	416
Total Hours:	0	0	0	0
Total Fuel:	9,385.9	9,470.7	8,981.2	-404.7
Average MPG:	26.5	27.0	27.8	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.14	\$0.17	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	51	51	52	1



<u>HS-FAMILY SERVICES HOLLADAY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	37,565	40,663	47,249	9,684
Total Hours:	0	0	0	0
Total Fuel:	1,338.0	1,421.8	1,671.3	333.3
Average MPG:	28.1	28.6	28.3	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.15	\$0.15	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	9	0

<u>HS-FAMILY SERVICES LOGAN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,531	17,282	19,986	2,455
Total Hours:	0	0	0	0
Total Fuel:	647.3	620.8	724.8	77.5
Average MPG:	27.1	27.8	27.6	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.09	\$0.14	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	5	5	-1

<u>HS-FAMILY SERVICES METRO</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	23,281	24,283	32,867	9,586
Total Hours:	0	0	0	0
Total Fuel:	910.8	955.2	1,490.5	579.7
Average MPG:	25.6	25.4	22.1	-3.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.12	\$0.18	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	8	0

<u>HS-FAMILY SERVICES OGDEN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	51,197	54,694	69,757	18,560
Total Hours:	0	0	0	0
Total Fuel:	2,113.5	2,178.0	2,521.9	408.4
Average MPG:	24.2	25.1	27.7	3.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.16	\$0.16	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	13	-1



<u>HS-FAMILY SERVICE SOUTHEASTERN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	118,396	148,098	149,458	31,062
Total Hours:	0	0	0	0
Total Fuel:	4,135.7	5,160.2	5,007.6	871.9
Average MPG:	28.6	28.7	29.8	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.15	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	30	31	31	1

<u>HS-FAMILY SERVICES WESTERN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	124,408	145,254	158,579	34,171
Total Hours:	0	0	0	0
Total Fuel:	4,610.2	5,530.7	5,613.0	1,002.8
Average MPG:	27.0	26.3	28.3	1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.12	\$0.17	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	35	35	35	0

<u>HSJJS - ARCHWAY YOUTH CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,815	11,277	14,589	-1,226
Total Hours:	0	0	0	0
Total Fuel:	806.4	596.3	612.2	-194.2
Average MPG:	19.6	18.9	23.8	4.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.28	\$0.25	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0

<u>HSJJS - CASTLE COUNTRY YOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,206	896	12,957	9,751
Total Hours:	0	0	0	0
Total Fuel:	135.2	64.5	430.0	294.8
Average MPG:	23.7	13.9	30.1	6.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.48	\$0.20	\$0.18	(\$0.31)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	3	2

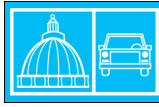


<u>HSJJS - CENTRAL UTAH YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,810	18,620	17,082	3,272
Total Hours:	0	0	0	0
Total Fuel:	799.8	1,163.3	1,020.4	220.6
Average MPG:	17.3	16.0	16.7	-0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.37	\$0.22	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS - CACHE VALLEY YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,790	5,283	12,324	7,534
Total Hours:	0	0	0	0
Total Fuel:	194.8	201.2	594.2	399.4
Average MPG:	24.6	26.3	20.7	-3.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.11	\$0.21	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	4	3

<u>HSJJS - CANYONLANDS YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,399	16,060	10,242	-4,157
Total Hours:	0	0	0	0
Total Fuel:	702.4	772.6	491.5	-210.9
Average MPG:	20.5	20.8	20.8	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.14	\$0.24	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - DAVIS AREA YOUTH CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	71,477	59,602	58,628	-12,849
Total Hours:	0	0	0	0
Total Fuel:	3,549.4	2,970.7	2,833.5	-715.9
Average MPG:	20.1	20.1	20.7	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.19	\$0.24	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	11	0



<u>HSJJS - DIXIE AREA DETENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,088	11,038	5,139	-2,949
Total Hours:	0	0	0	0
Total Fuel:	323.6	436.7	212.4	-111.2
Average MPG:	25.0	25.3	24.2	-0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.12	\$0.16	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - DECKER LAKE YOUTH CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,438	1,413	1,398	-40
Total Hours:	0	0	0	0
Total Fuel:	90.8	61.5	62.4	-28.4
Average MPG:	15.8	23.0	22.4	6.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.13	\$0.17	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - GENESIS YOUTH CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	23,388	27,447	29,959	6,571
Total Hours:	0	0	0	0
Total Fuel:	1,762.8	2,096.0	2,206.8	444.0
Average MPG:	13.3	13.1	13.6	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.38	\$0.24	\$0.30	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	8	0

<u>HSJJS - ICAP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,256	11,145	10,351	-2,905
Total Hours:	0	0	0	0
Total Fuel:	653.5	571.9	538.3	-115.2
Average MPG:	20.3	19.5	19.2	-1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.14	\$0.20	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>HSJJS - LIGHTNING PEAK</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,924	12,255	14,715	-3,209
Total Hours:	0	0	0	0
Total Fuel:	1,106.5	771.0	1,000.9	-105.6
Average MPG:	16.2	15.9	14.7	-1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.16	\$0.26	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS - MILL CREEK YOUTH CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,917	6,386	5,770	853
Total Hours:	0	0	0	0
Total Fuel:	404.5	428.7	324.4	-80.1
Average MPG:	12.2	14.9	17.8	5.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.33	\$0.21	(\$0.07)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS - MOAB CASE MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,344	5,582	6,752	2,408
Total Hours:	0	0	0	0
Total Fuel:	125.9	166.4	211.2	85.3
Average MPG:	34.5	33.5	32.0	-2.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.10	\$0.12	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>HSJJS - OFF OF CORRECTION FAC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,880	5,911	6,080	200
Total Hours:	0	0	0	0
Total Fuel:	212.2	233.3	225.4	13.2
Average MPG:	27.7	25.3	27.0	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.23	\$0.16	(\$0.11)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>HSJJS - OGDEN CASE MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,044	6,884	12,246	3,202
Total Hours:	0	0	0	0
Total Fuel:	410.4	282.1	419.5	9.1
Average MPG:	22.0	24.4	29.2	7.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.12	\$0.18	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - OFFICE OF COMMUNITY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,125	7,663	11,249	2,124
Total Hours:	0	0	0	0
Total Fuel:	329.6	293.3	402.3	72.7
Average MPG:	27.7	26.1	28.0	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.12	\$0.14	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - OGDEN OBSER & ASSESS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,143	7,353	8,434	1,291
Total Hours:	0	0	0	0
Total Fuel:	646.6	607.1	715.9	69.3
Average MPG:	11.0	12.1	11.8	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.22	\$0.47	\$0.19
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - OFFICE OF RURAL PROG</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,291	16,133	18,574	3,283
Total Hours:	0	0	0	0
Total Fuel:	640.6	608.2	731.4	90.8
Average MPG:	23.9	26.5	25.4	1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.12	\$0.19	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>HSJJS - PROJECT PARAMOUNT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,701	10,899	10,065	-4,636
Total Hours:	0	0	0	0
Total Fuel:	768.2	614.3	579.8	-188.4
Average MPG:	19.1	17.7	17.4	-1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.22	\$0.31	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>HSJJS - PARAMOUNT REFLECTIONS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,382	7,591	11,856	2,474
Total Hours:	0	0	0	0
Total Fuel:	754.2	627.2	958.0	203.8
Average MPG:	12.4	12.1	12.4	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.30	\$0.23	\$0.42	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>HSJJS - SLATE CANYON YOUTH CNR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,134	5,971	7,209	-925
Total Hours:	0	0	0	0
Total Fuel:	397.9	345.6	316.8	-81.1
Average MPG:	20.4	17.3	22.8	2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.21	\$0.17	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>HSJJS - SALT LAKE CASE MNGMT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	27,141	25,519	38,431	11,290
Total Hours:	0	0	0	0
Total Fuel:	1,110.9	1,051.0	1,439.9	329.0
Average MPG:	24.4	24.3	26.7	2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.16	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	7	7	-1



<u>HSJJS - SL EARLY INTERVENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	42,345	31,777	36,769	-5,576
Total Hours:	0	0	0	0
Total Fuel:	2,619.7	2,019.5	2,282.4	-337.3
Average MPG:	16.2	15.7	16.1	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.28	\$0.29	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	15	15	15	0

<u>HSJJS - SALT LAKE OBS & ASSESS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,752	4,624	4,190	-1,562
Total Hours:	0	0	0	0
Total Fuel:	445.8	279.7	329.9	-115.9
Average MPG:	12.9	16.5	12.7	-0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.25	\$0.43	\$0.22
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS - SPLIT MOUNTAIN YOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	22,928	18,978	17,471	-5,457
Total Hours:	0	0	0	0
Total Fuel:	950.4	864.3	690.1	-260.3
Average MPG:	24.1	22.0	25.3	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.14	\$0.19	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>HSJJS- SPRINGVILLE OBS & ASSES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,259	4,418	4,620	-639
Total Hours:	0	0	0	0
Total Fuel:	264.3	224.5	288.5	24.2
Average MPG:	19.9	19.7	16.0	-3.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.17	\$0.42	\$0.15
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>HSJJS - SOUTHWEST UTAH YOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,602	20,172	15,102	-6,500
Total Hours:	0	0	0	0
Total Fuel:	900.8	814.9	637.5	-263.3
Average MPG:	24.0	24.8	23.7	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.18	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>HSJJS - OREM CASE MANAGEMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,919	8,240	7,221	-3,698
Total Hours:	0	0	0	0
Total Fuel:	353.7	257.6	223.0	-130.7
Average MPG:	30.9	32.0	32.4	1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.22	\$0.12	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>HSJJS - WASHINGTON CNTY CRISIS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,575	15,008	16,006	4,431
Total Hours:	0	0	0	0
Total Fuel:	468.7	599.7	616.8	148.1
Average MPG:	24.7	25.0	26.0	1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.30	\$0.16	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HSJJS - WEBER VALLEY DETENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,953	2,189	1,921	-1,032
Total Hours:	0	0	0	0
Total Fuel:	172.7	115.3	92.1	-80.6
Average MPG:	17.1	19.0	20.9	3.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.25	\$0.23	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

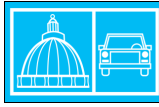


<u>HSJJS - WASATCH YOUTH CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,270	2,196	2,196	-2,074
Total Hours:	0	0	0	0
Total Fuel:	240.9	135.2	147.7	-93.2
Average MPG:	17.7	16.2	14.9	-2.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.17	\$0.55	\$0.41
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HS-LICENSING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,033	8,818	9,666	-1,367
Total Hours:	0	0	0	0
Total Fuel:	350.4	278.0	317.5	-32.9
Average MPG:	31.5	31.7	30.4	-1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.09	\$0.14	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>HS - OFFICE OF RECOVERY SERV</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	7,044	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	234.4	0.0	0.0
Average MPG:	0.0	30.1	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.11	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>HS-OF. RECOVERY SERVICES PROVO</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	1,864	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	47.7	0.0	0.0
Average MPG:	0.0	39.1	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.07	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>HS-ORS PROVO POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	3,517	9,134	9,134
Total Hours:	0	0	0	0
Total Fuel:	0.0	118.7	301.1	301.1
Average MPG:	0.0	29.6	30.3	30.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.08	\$0.17	\$0.17
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	3	3	3

<u>HS-OF. RECOVERY SERV RICHFIELD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	926	2,964	2,964
Total Hours:	0	0	0	0
Total Fuel:	0.0	21.6	78.1	78.1
Average MPG:	0.0	42.9	38.0	38.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.06	\$0.11	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	1	1	1

<u>HS - ORS SALT LAKE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,181	0	0	-13,181
Total Hours:	0	0	0	0
Total Fuel:	562.1	0.0	0.0	-562.1
Average MPG:	23.4	0.0	0.0	-23.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.00	\$0.00	(\$0.14)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	0	0	-5

<u>HS - ORS SALT LAKE POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,896	3,202	2,630	-6,266
Total Hours:	0	0	0	0
Total Fuel:	290.4	150.2	98.7	-191.7
Average MPG:	30.6	21.3	26.6	-4.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.13	\$0.14	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>HS-OFFICE OF TECHNOLOGY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	22,795	15,759	0	-22,795
Total Hours:	0	0	0	0
Total Fuel:	786.1	569.4	0.0	-786.1
Average MPG:	29.0	27.7	0.0	-29.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.12	\$0.00	(\$0.13)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	0	-5

<u>HUMAN SERVICES MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	69,378	64,308	75,847	6,469
Total Hours:	0	0	0	0
Total Fuel:	2,470.3	2,129.6	2,376.1	-94.2
Average MPG:	28.1	30.2	31.9	3.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.21	\$0.13	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	19	19	0

<u>HS-SRV. PEOPLE DISABILITIES C.</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,231	17,732	15,141	-2,090
Total Hours:	0	0	0	0
Total Fuel:	620.9	644.1	503.1	-117.8
Average MPG:	27.8	27.5	30.1	2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.12	\$0.15	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0

<u>HS-SRV. PEOPLE DISABILITIES NO</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	23,510	20,948	22,860	-650
Total Hours:	0	0	0	0
Total Fuel:	871.6	777.6	770.0	-101.6
Average MPG:	27.0	26.9	29.7	2.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.18	\$0.17	(\$0.10)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	9	0



<u>HS-SRV. PEOPLE DISABILITIES W.</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	41,135	35,742	38,757	-2,378
Total Hours:	0	0	0	0
Total Fuel:	1,548.6	1,362.5	1,497.1	-51.5
Average MPG:	26.6	26.2	25.9	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.16	\$0.17	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	12	13	0

<u>HS-UTAH STATE HOSPITAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	41,283	41,241	42,125	842
Total Hours:	0	0	0	0
Total Fuel:	3,581.9	3,577.8	3,578.3	-3.6
Average MPG:	11.5	11.5	11.8	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.33	\$0.32	\$0.35	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	36	36	36	0

<u>STATE HOSPITAL - MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	23,450	29,671	24,383	933
Total Hours:	0	0	0	0
Total Fuel:	1,158.5	1,316.8	1,091.9	-66.6
Average MPG:	20.2	22.5	22.3	2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.19	\$0.21	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	12	12	0

<u>HS-YOUTH CORRECTIONS REGION 1</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,064	12,231	2,735	-8,329
Total Hours:	0	0	0	0
Total Fuel:	650.4	770.6	126.2	-524.2
Average MPG:	17.0	15.9	21.7	4.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.21	\$0.17	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	1	-4



<u>HS-YOUTH CORRECTIONS-REGION 3</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,712	20,699	2,840	-14,872
Total Hours:	0	0	0	0
Total Fuel:	720.0	746.6	212.7	-507.3
Average MPG:	24.6	27.7	13.4	-11.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.14	\$0.28	\$0.16
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	1	-2

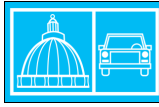


Department of Natural Resources

	Benchmark FY07	FY08	FY09
Total Miles:	2,980,857	3,052,915	3,055,003
Total Hours:	0	0	0
Total Fuel:	209,540	226,175	219,370
Average MPG:	14.2	13.5	13.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.29	\$0.34
- Fuel CPM:	\$0.18	\$0.19	\$0.27
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	798	809	801

	Change from Benchmark		Change from Last Year	
Total Miles:	74,146	2.49%	2,088	0.07%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	9,830	4.69%	-6,805	-3.01%
Average MPG:	-0.3	-2.11%	0.4	2.96%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.091	36.00%	\$0.053	17.24%
- Fuel CPM:	\$0.091	50.00%	\$0.079	42.11%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	3	0.38%	-8	-0.99%

<u>NATURAL RESOURCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	112,768	21,492	14,737	-98,031
Total Hours:	0	0	0	0
Total Fuel:	5,700.2	1,301.5	690.3	-5,009.9
Average MPG:	19.8	16.5	21.3	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.18	\$0.19	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	33	7	3	-30



<u>NR DIV OF WILDLIFE RESOURCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,440,684	1,536,668	1,618,132	177,448
Total Hours:	0	0	0	0
Total Fuel:	108,070.9	114,275.4	118,770.5	10,699.6
Average MPG:	13.3	13.4	13.6	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.29	\$0.35	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	368	385	394	26

<u>NR FORESTRY/FIRE AND ST LANDS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	461,759	522,951	498,784	37,025
Total Hours:	0	0	0	0
Total Fuel:	38,775.8	45,777.8	39,818.7	1,042.9
Average MPG:	11.9	11.4	12.5	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.33	\$0.36	\$0.43	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	94	112	116	22

<u>NR OIL/GAS AND MINING</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	48,534	60,005	62,368	13,834
Total Hours:	0	0	0	0
Total Fuel:	2,758.6	3,509.0	3,567.3	808.7
Average MPG:	17.6	17.1	17.5	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.20	\$0.25	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	15	14	3

<u>NR PARKS AND RECREATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	524,742	501,263	493,232	-31,510
Total Hours:	0	0	0	0
Total Fuel:	33,526.6	39,911.9	37,748.0	4,221.4
Average MPG:	15.7	12.6	13.1	-2.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.30	\$0.32	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	178	196	193	15



<u>DO NOT USE. USE NRPARK</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>NR SEASONAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	72,300	8,154	0	-72,300
Total Hours:	0	0	0	0
Total Fuel:	3,671.1	338.2	0.0	-3,671.1
Average MPG:	19.7	24.1	0.0	-19.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.35	\$0.00	(\$0.24)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	42	4	0	-42

<u>NR SHORT TERM POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	261,580	331,964	315,301	53,721
Total Hours:	0	0	0	0
Total Fuel:	13,474.2	16,773.0	15,730.8	2,256.6
Average MPG:	19.4	19.8	20.0	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.19	\$0.23	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	55	69	65	10

<u>NR UTAH GEOLOGICAL SURVEY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,260	10,779	10,517	4,257
Total Hours:	0	0	0	0
Total Fuel:	390.0	760.5	622.6	232.6
Average MPG:	16.1	14.2	16.9	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.27	\$0.34	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	4	3	1



<u>NR WATER RESOURCES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,514	0	2,983	-10,531
Total Hours:	0	0	0	0
Total Fuel:	865.6	0.0	163.3	-702.3
Average MPG:	15.6	0.0	18.3	2.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.00	\$0.24	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	0	1	-2

<u>NR WATER RIGHTS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	38,716	59,639	38,949	233
Total Hours:	0	0	0	0
Total Fuel:	2,306.6	3,527.6	2,258.0	-48.6
Average MPG:	16.8	16.9	17.2	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.22	\$0.27	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	17	12	0



Department of Public Safety

	Benchmark FY07	FY08	FY09
Total Miles:	3,745,742	3,673,443	3,556,361
Total Hours:	0	0	0
Total Fuel:	237,436	234,758	227,829
Average MPG:	15.8	15.6	15.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.25	\$0.30
- Fuel CPM:	\$0.17	\$0.16	\$0.24
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	716	716	706

	Change from Benchmark		Change from Last Year	
Total Miles:	-189,381	-5.06%	-117,082	-3.19%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-9,608	-4.05%	-6,929	-2.95%
Average MPG:	-0.2	-1.27%	0.0	0.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.033	15.38%	\$0.050	20.00%
- Fuel CPM:	\$0.070	41.18%	\$0.073	50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-10	-1.40%	-10	-1.40%

<u>PUBLIC SAFETY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	92,260	3,673,443	3,556,361	3,464,101
Total Hours:	0	0	0	0
Total Fuel:	6,197.9	234,757.7	227,828.6	221,630.7
Average MPG:	14.9	15.6	15.6	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.25	\$0.30	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	21	716	706	685



<u>PUBLIC SAFETY - SECTION 01</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	168,179	0	0	-168,179
Total Hours:	0	0	0	0
Total Fuel:	10,896.6	0.0	0.0	-10,896.6
Average MPG:	15.4	0.0	0.0	-15.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.00	\$0.00	(\$0.26)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	26	0	0	-26

<u>PUBLIC SAFETY - SECTION 02</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	134,920	0	0	-134,920
Total Hours:	0	0	0	0
Total Fuel:	8,584.6	0.0	0.0	-8,584.6
Average MPG:	15.7	0.0	0.0	-15.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.00	\$0.00	(\$0.28)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	28	0	0	-28

<u>PUBLIC SAFETY - SECTION 03</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	173,637	0	0	-173,637
Total Hours:	0	0	0	0
Total Fuel:	11,226.8	0.0	0.0	-11,226.8
Average MPG:	15.5	0.0	0.0	-15.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.33	\$0.00	\$0.00	(\$0.33)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	28	0	0	-28

<u>PUBLIC SAFETY - SECTION 04</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	440,605	0	0	-440,605
Total Hours:	0	0	0	0
Total Fuel:	29,842.2	0.0	0.0	-29,842.2
Average MPG:	14.8	0.0	0.0	-14.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.00	\$0.00	(\$0.29)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	78	0	0	-78



<u>PUBLIC SAFETY - SECTION 05</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	83,286	0	0	-83,286
Total Hours:	0	0	0	0
Total Fuel:	5,104.0	0.0	0.0	-5,104.0
Average MPG:	16.3	0.0	0.0	-16.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.00	\$0.00	(\$0.26)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	0	0	-13

<u>PUBLIC SAFETY - SECTION 06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	175,258	0	0	-175,258
Total Hours:	0	0	0	0
Total Fuel:	11,132.1	0.0	0.0	-11,132.1
Average MPG:	15.7	0.0	0.0	-15.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.00	\$0.00	(\$0.26)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	28	0	0	-28

<u>PUBLIC SAFETY - SECTION 07</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	150,573	0	0	-150,573
Total Hours:	0	0	0	0
Total Fuel:	9,170.6	0.0	0.0	-9,170.6
Average MPG:	16.4	0.0	0.0	-16.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.00	\$0.00	(\$0.28)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	0	0	-19

<u>PUBLIC SAFETY - SECTION 08</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	127,147	0	0	-127,147
Total Hours:	0	0	0	0
Total Fuel:	8,399.1	0.0	0.0	-8,399.1
Average MPG:	15.1	0.0	0.0	-15.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.00	\$0.00	(\$0.28)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	20	0	0	-20



<u>PUBLIC SAFETY - SECTION 09</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	110,381	0	0	-110,381
Total Hours:	0	0	0	0
Total Fuel:	6,565.6	0.0	0.0	-6,565.6
Average MPG:	16.8	0.0	0.0	-16.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.00	\$0.00	(\$0.29)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	0	0	-16

<u>PUBLIC SAFETY - SECTION 10</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	135,764	0	0	-135,764
Total Hours:	0	0	0	0
Total Fuel:	8,242.4	0.0	0.0	-8,242.4
Average MPG:	16.5	0.0	0.0	-16.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.00	\$0.00	(\$0.23)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	15	0	0	-15

<u>PUBLIC SAFETY - SECTION 11</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	100,122	0	0	-100,122
Total Hours:	0	0	0	0
Total Fuel:	6,718.2	0.0	0.0	-6,718.2
Average MPG:	14.9	0.0	0.0	-14.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.00	\$0.00	(\$0.26)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	15	0	0	-15

<u>PUBLIC SAFETY - SECTION 12</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	156,956	0	0	-156,956
Total Hours:	0	0	0	0
Total Fuel:	10,570.6	0.0	0.0	-10,570.6
Average MPG:	14.8	0.0	0.0	-14.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.00	\$0.00	(\$0.25)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	21	0	0	-21



<u>PUBLIC SAFETY - SECTION 13</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	115,337	0	0	-115,337
Total Hours:	0	0	0	0
Total Fuel:	7,927.1	0.0	0.0	-7,927.1
Average MPG:	14.5	0.0	0.0	-14.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.32	\$0.00	\$0.00	(\$0.32)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	21	0	0	-21

<u>PUBLIC SAFETY - SECTION 14</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	153,438	0	0	-153,438
Total Hours:	0	0	0	0
Total Fuel:	9,462.4	0.0	0.0	-9,462.4
Average MPG:	16.2	0.0	0.0	-16.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.00	\$0.00	(\$0.28)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	0	0	-17

<u>PUBLIC SAFETY - SECTION 15</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	335,719	0	0	-335,719
Total Hours:	0	0	0	0
Total Fuel:	25,881.9	0.0	0.0	-25,881.9
Average MPG:	13.0	0.0	0.0	-13.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.00	\$0.00	(\$0.27)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	50	0	0	-50

<u>PUBLIC SAFETY - SECTION 16</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	103,822	0	0	-103,822
Total Hours:	0	0	0	0
Total Fuel:	6,567.0	0.0	0.0	-6,567.0
Average MPG:	15.8	0.0	0.0	-15.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.00	\$0.00	(\$0.23)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	20	0	0	-20



<u>PUBLIC SAFETY - SECTION 17</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	59,803	0	0	-59,803
Total Hours:	0	0	0	0
Total Fuel:	3,632.3	0.0	0.0	-3,632.3
Average MPG:	16.5	0.0	0.0	-16.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.00	\$0.00	(\$0.22)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	0	0	-12

<u>PUBLIC SAFETY - SECTION 18</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	99,510	0	0	-99,510
Total Hours:	0	0	0	0
Total Fuel:	6,105.4	0.0	0.0	-6,105.4
Average MPG:	16.3	0.0	0.0	-16.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.00	\$0.00	(\$0.26)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	21	0	0	-21

<u>PUBLIC SAFETY - SECTION 19</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	123,603	0	0	-123,603
Total Hours:	0	0	0	0
Total Fuel:	8,576.2	0.0	0.0	-8,576.2
Average MPG:	14.4	0.0	0.0	-14.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.00	\$0.00	(\$0.26)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	27	0	0	-27

<u>PUBLIC SAFETY - SECTION 20</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,179	0	0	-15,179
Total Hours:	0	0	0	0
Total Fuel:	930.1	0.0	0.0	-930.1
Average MPG:	16.3	0.0	0.0	-16.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.00	\$0.00	(\$0.20)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	0	0	-2



<u>PUBLIC SAFETY - SECTION 21</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	80,540	0	0	-80,540
Total Hours:	0	0	0	0
Total Fuel:	3,946.7	0.0	0.0	-3,946.7
Average MPG:	20.4	0.0	0.0	-20.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.00	\$0.00	(\$0.19)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	0	0	-17

<u>PUBLIC SAFETY - SECTION 22</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	70,897	0	0	-70,897
Total Hours:	0	0	0	0
Total Fuel:	3,670.4	0.0	0.0	-3,670.4
Average MPG:	19.3	0.0	0.0	-19.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.00	\$0.00	(\$0.18)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	0	0	-17

<u>PUBLIC SAFETY - SECTION 23</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	25,337	0	0	-25,337
Total Hours:	0	0	0	0
Total Fuel:	1,416.2	0.0	0.0	-1,416.2
Average MPG:	17.9	0.0	0.0	-17.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.00	\$0.00	(\$0.17)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	0	0	-9

<u>PUBLIC SAFETY - SECTION 24</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	20,681	0	0	-20,681
Total Hours:	0	0	0	0
Total Fuel:	849.9	0.0	0.0	-849.9
Average MPG:	24.3	0.0	0.0	-24.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.00	\$0.00	(\$0.16)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	0	0	-5



<u>PUBLIC SAFETY - SECTION 25</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	120,716	0	0	-120,716
Total Hours:	0	0	0	0
Total Fuel:	7,919.7	0.0	0.0	-7,919.7
Average MPG:	15.2	0.0	0.0	-15.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.47	\$0.00	\$0.00	(\$0.47)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	63	0	0	-63

<u>PUBLIC SAFETY - SECTION 27</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,899	0	0	-17,899
Total Hours:	0	0	0	0
Total Fuel:	704.7	0.0	0.0	-704.7
Average MPG:	25.4	0.0	0.0	-25.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.00	\$0.00	(\$0.14)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	0	0	-4

<u>PUBLIC SAFETY - SECTION 28</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	83,680	0	0	-83,680
Total Hours:	0	0	0	0
Total Fuel:	4,076.7	0.0	0.0	-4,076.7
Average MPG:	20.5	0.0	0.0	-20.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.00	\$0.00	(\$0.15)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	27	0	0	-27

<u>PUBLIC SAFETY - SECTION 30</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	241,357	0	0	-241,357
Total Hours:	0	0	0	0
Total Fuel:	11,670.8	0.0	0.0	-11,670.8
Average MPG:	20.7	0.0	0.0	-20.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.00	\$0.00	(\$0.19)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	60	0	0	-60

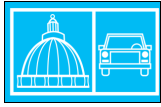


<u>PUBLIC SAFETY - SECTION 32</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>PUBLIC SAFETY - SECTION 33</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,141	0	0	-9,141
Total Hours:	0	0	0	0
Total Fuel:	466.4	0.0	0.0	-466.4
Average MPG:	19.6	0.0	0.0	-19.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.00	\$0.00	(\$0.19)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	0	0	-5

<u>PUBLIC SAFETY - SECTION 34</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,525	0	0	-6,525
Total Hours:	0	0	0	0
Total Fuel:	295.7	0.0	0.0	-295.7
Average MPG:	22.1	0.0	0.0	-22.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.00	\$0.00	(\$0.11)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	0	0	-4

<u>PUBLIC SAFETY - SECTION 35</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,470	0	0	-13,470
Total Hours:	0	0	0	0
Total Fuel:	685.8	0.0	0.0	-685.8
Average MPG:	19.6	0.0	0.0	-19.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.00	\$0.00	(\$0.23)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	0	0	-7





Department of Technology Services

	Benchmark FY07	FY08	FY09
Total Miles:	111,826	98,909	115,699
Total Hours:	0	0	0
Total Fuel:	9,267	8,284	8,638
Average MPG:	12.1	11.9	13.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.34	\$0.32
- Fuel CPM:	\$0.21	\$0.21	\$0.28
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	23	24	25

	Change from Benchmark		Change from Last Year	
Total Miles:	3,873	3.46%	16,790	16.98%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-628	-6.78%	354	4.28%
Average MPG:	1.3	10.74%	1.5	12.61%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.075	28.00%	(\$0.014)	-5.88%
- Fuel CPM:	\$0.067	33.33%	\$0.067	33.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	2	8.70%	1	4.17%

INFORMATION TECHNOLOGY	FY07	FY08	FY09	Change
Total Miles:	111,826	88,167	115,699	3,873
Total Hours:	0	0	0	0
Total Fuel:	9,266.6	7,468.0	8,638.2	-628.4
Average MPG:	12.1	11.8	13.4	1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.36	\$0.32	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	23	20	25	2



<u>TECHNOLOGY SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	10,742	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	816.0	0.0	0.0
Average MPG:	0.0	13.2	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.20	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	4	0	0



Department of Transportation

	Benchmark FY07	FY08	FY09
Total Miles:	4,225,593	4,323,783	4,255,157
Total Hours:	13,673	15,008	16,503
Total Fuel:	472,692	484,613	470,889
Average MPG:	9.5	9.5	9.7
Average HPG:	0.5	0.5	0.5
Average CPM:	\$0.49	\$0.52	\$0.71
- Fuel CPM:	\$0.28	\$0.28	\$0.42
Average CPH:	\$19.10	\$18.92	\$22.39
Total Vehicle Count	1,960	1,957	1,969

	Change from Benchmark		Change from Last Year	
Total Miles:	29,564	0.70%	-68,626	-1.59%
Total Hours:	2,830	20.70%	1,495	9.96%
Total Fuel:	-1,803	-0.38%	-13,724	-2.83%
Average MPG:	0.2	2.11%	0.2	2.11%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.220	44.90%	\$0.192	36.54%
- Fuel CPM:	\$0.137	50.00%	\$0.141	50.00%
Average CPH:	\$3.292	17.23%	\$3.473	18.34%
Total Vehicle Count	9	0.46%	12	0.61%

DEPARTMENT OF TRANSPORTATION	FY07	FY08	FY09	Change
Total Miles:	2,721	3,943	13,183	10,462
Total Hours:	1	23	0	-1
Total Fuel:	219.6	385.4	660.0	440.4
Average MPG:	12.4	10.9	20.0	7.6
Average HPG:	0.0	1.0	0.0	0.0
Average CPM:	\$3.61	\$2.66	\$0.38	(\$3.23)
Average CPH:	\$0.00	\$11.86	\$0.00	\$0.00
Total Vehicles:	4	4	2	-2



<u>UDOT - REGION 1</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	683,339	686,785	638,184	-45,155
Total Hours:	2,007	2,198	2,287	280
Total Fuel:	77,836.4	79,266.9	71,839.2	-5,997.2
Average MPG:	9.4	9.2	9.5	0.1
Average HPG:	0.5	0.5	0.5	0.0
Average CPM:	\$0.54	\$0.59	\$0.69	\$0.15
Average CPH:	\$16.52	\$19.05	\$20.40	\$3.88
Total Vehicles:	311	312	310	-1

<u>UDOT - REGION 2</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	744,859	755,015	773,191	28,332
Total Hours:	1,047	1,257	1,988	941
Total Fuel:	82,708.6	82,800.2	88,120.3	5,411.7
Average MPG:	9.3	9.4	9.1	-0.3
Average HPG:	0.4	0.6	0.7	0.3
Average CPM:	\$0.60	\$0.65	\$1.12	\$0.52
Average CPH:	\$29.26	\$27.96	\$28.35	(\$0.90)
Total Vehicles:	363	361	366	3

<u>UDOT - REGION 3</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	554,965	568,091	560,206	5,241
Total Hours:	2,106	1,808	2,455	349
Total Fuel:	66,735.8	66,350.1	65,735.1	-1,000.7
Average MPG:	8.8	9.1	9.3	0.5
Average HPG:	0.6	0.4	0.4	-0.1
Average CPM:	\$0.56	\$0.52	\$0.72	\$0.15
Average CPH:	\$18.85	\$19.53	\$20.54	\$1.70
Total Vehicles:	295	299	302	7

<u>UDOT - REGION 4</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	84,576	72,423	54,443	-30,133
Total Hours:	0	0	0	0
Total Fuel:	4,797.0	3,860.6	2,451.3	-2,345.7
Average MPG:	17.6	18.8	22.2	4.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.17	\$0.18	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	26	24	21	-5



<u>UDOT - RICHFIELD DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	471,897	541,336	459,574	-12,323
Total Hours:	2,628	3,091	2,544	-84
Total Fuel:	62,357.4	72,639.8	61,185.8	-1,171.6
Average MPG:	8.4	8.3	8.4	0.0
Average HPG:	0.4	0.4	0.4	0.0
Average CPM:	\$0.54	\$0.54	\$0.71	\$0.17
Average CPH:	\$16.94	\$18.70	\$21.68	\$4.74
Total Vehicles:	207	212	212	5

<u>UDOT - PRICE DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	438,441	432,288	397,020	-41,421
Total Hours:	2,327	2,267	2,177	-150
Total Fuel:	53,472.4	55,180.3	49,205.5	-4,266.9
Average MPG:	9.0	8.7	9.0	0.0
Average HPG:	0.5	0.4	0.4	-0.1
Average CPM:	\$0.46	\$0.49	\$0.78	\$0.33
Average CPH:	\$18.38	\$12.90	\$22.25	\$3.86
Total Vehicles:	209	209	212	3

<u>UDOT - CEDAR CITY DISTRICT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	467,031	462,858	501,696	34,665
Total Hours:	2,618	2,632	3,469	851
Total Fuel:	68,044.5	65,065.9	68,977.5	933.0
Average MPG:	7.5	7.7	8.1	0.6
Average HPG:	0.5	0.5	0.5	0.0
Average CPM:	\$0.54	\$0.62	\$0.72	\$0.18
Average CPH:	\$16.67	\$17.58	\$24.12	\$7.46
Total Vehicles:	195	200	200	5

<u>UDOT - CENTRAL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	679,729	712,770	798,179	118,450
Total Hours:	939	1,732	1,583	644
Total Fuel:	51,682.4	55,039.4	59,872.4	8,190.0
Average MPG:	13.7	13.2	13.7	0.0
Average HPG:	0.4	1.4	0.9	0.4
Average CPM:	\$0.31	\$0.33	\$0.37	\$0.06
Average CPH:	\$28.23	\$21.86	\$18.18	(\$10.05)
Total Vehicles:	310	300	313	3



<u>DOT AERONAUTICS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>DOT AERONAUTICS - POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>UDOT MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	98,035	88,274	59,481	-38,554
Total Hours:	0	0	0	0
Total Fuel:	4,838.0	4,024.8	2,842.0	-1,996.0
Average MPG:	20.3	21.9	20.9	0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.18	\$0.28	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	40	36	31	-9



Department of Veteran's Affairs

	Benchmark FY07	FY08	FY09
Total Miles:	0	5,138	5,061
Total Hours:	0	0	0
Total Fuel:	0	430	487
Average MPG:	0.0	12.0	10.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.38	\$0.44
- Fuel CPM:	\$0.00	\$0.21	\$0.36
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	0	4	4

	Change from Benchmark		Change from Last Year	
Total Miles:	5,061	No Data	-77	-1.50%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	487	No Data	57	13.28%
Average MPG:	10.4	No Data	-1.6	-13.33%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.444	No Data	\$0.069	15.79%
- Fuel CPM:	\$0.361	No Data	\$0.149	71.43%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	No Data	0	0.00%

<u>VETERAN AFFAIRS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	5,138	5,061	5,061
Total Hours:	0	0	0	0
Total Fuel:	0.0	429.9	487.0	487.0
Average MPG:	0.0	12.0	10.4	10.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.38	\$0.44	\$0.44
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	4	4	4



Department of Workforce Services

	Benchmark FY07	FY08	FY09
Total Miles:	385,136	371,915	375,039
Total Hours:	0	0	0
Total Fuel:	14,396	13,583	13,255
Average MPG:	26.8	27.4	28.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.13	\$0.15
- Fuel CPM:	\$0.10	\$0.09	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	111	121	121

	Change from Benchmark		Change from Last Year	
Total Miles:	-10,097	-2.62%	3,124	0.84%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,141	-7.93%	-328	-2.42%
Average MPG:	1.5	5.60%	0.9	3.28%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.022	15.38%	\$0.020	15.38%
- Fuel CPM:	\$0.035	30.00%	\$0.038	44.44%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	10	9.01%	0	0.00%

WORKFORCE SERVICES	FY07	FY08	FY09	Change
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



<u>WORKFORCE SERVICES ADMIN SRVCS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>DWS-140 EAST 300 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,490	11,412	9,407	5,917
Total Hours:	0	0	0	0
Total Fuel:	121.7	391.2	304.5	182.8
Average MPG:	28.7	29.2	30.9	2.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.08	\$0.15	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	4	5	4

<u>DWS-140 EAST 300 SOUTH POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	51,243	35,243	41,631	-9,612
Total Hours:	0	0	0	0
Total Fuel:	1,897.1	1,290.2	1,562.8	-334.3
Average MPG:	27.0	27.3	26.6	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.12	\$0.14	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	14	13	-3

<u>DWS-201 EAST 500 NORTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,365	3,492	4,181	-184
Total Hours:	0	0	0	0
Total Fuel:	190.0	157.8	160.3	-29.7
Average MPG:	23.0	22.1	26.1	3.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.11	\$0.25	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>DWS-751 EAST QUALITY DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,696	2,176	1,417	-279
Total Hours:	0	0	0	0
Total Fuel:	54.6	58.8	45.2	-9.4
Average MPG:	31.1	37.0	31.3	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.08	\$0.07	\$0.12	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-1550 NORTH FREEDOM BLVD.</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,975	4,393	5,457	-1,518
Total Hours:	0	0	0	0
Total Fuel:	298.6	191.9	230.2	-68.4
Average MPG:	23.4	22.9	23.7	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.19	\$0.16	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>WORKFORCE SERVICES CENTRAL REG</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,843	1,946	2,452	-1,391
Total Hours:	0	0	0	0
Total Fuel:	138.9	63.8	87.0	-51.9
Average MPG:	27.7	30.5	28.2	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.08	\$0.16	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-120 W. VINE STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,842	4,458	5,413	-1,429
Total Hours:	0	0	0	0
Total Fuel:	287.5	167.9	209.9	-77.6
Average MPG:	23.8	26.6	25.8	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.31	\$0.68	\$0.15	(\$0.16)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>DWS-1385 SO. STATE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,537	3,534	5,765	228
Total Hours:	0	0	0	0
Total Fuel:	271.7	141.0	251.0	-20.7
Average MPG:	20.4	25.1	23.0	2.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.10	\$0.16	(\$0.06)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>DWS-305 NORTH MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,142	4,375	4,361	-781
Total Hours:	0	0	0	0
Total Fuel:	173.3	177.0	173.3	0.0
Average MPG:	29.7	24.7	25.2	-4.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.14	\$0.17	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>DWS-1050 W MARKET DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,602	9,103	9,247	-1,355
Total Hours:	0	0	0	0
Total Fuel:	344.6	304.7	282.3	-62.3
Average MPG:	30.8	29.9	32.8	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.09	\$0.12	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-140 WEST 425 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,034	9,137	9,088	-1,946
Total Hours:	0	0	0	0
Total Fuel:	435.4	350.4	382.5	-52.9
Average MPG:	25.3	26.1	23.8	-1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.17	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



<u>DWS-1680 W HWY 40</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,369	1,761	2,583	-786
Total Hours:	0	0	0	0
Total Fuel:	121.0	65.3	77.9	-43.1
Average MPG:	27.8	27.0	33.2	5.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.18	\$0.30	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-457 KANE CREEK BLVD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	16,534	10,893	11,772	-4,762
Total Hours:	0	0	0	0
Total Fuel:	554.8	340.3	364.5	-190.3
Average MPG:	29.8	32.0	32.3	2.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.09	\$0.13	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>DWS-475 W PRICE RIVER RD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,076	23,108	26,631	7,555
Total Hours:	0	0	0	0
Total Fuel:	658.9	877.9	998.8	339.9
Average MPG:	29.0	26.3	26.7	-2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.14	\$0.15	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	7	7	1

<u>DWS-544 NORTH 100 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,771	24,922	21,106	3,335
Total Hours:	0	0	0	0
Total Fuel:	702.8	926.4	772.4	69.6
Average MPG:	25.3	26.9	27.3	2.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.11	\$0.17	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	6	6	1



<u>DWS-678 E MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,198	3,462	1,727	-3,471
Total Hours:	0	0	0	0
Total Fuel:	189.9	143.8	62.3	-127.6
Average MPG:	27.4	24.1	27.7	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.16	\$0.16	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>WORKFORCE SRVCS MNTLAND REGION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,362	2,205	3,229	-1,133
Total Hours:	0	0	0	0
Total Fuel:	206.9	108.1	141.0	-65.9
Average MPG:	21.1	20.4	22.9	1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.12	\$0.17	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-1185 CHAPPEL DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,704	2,727	2,062	-642
Total Hours:	0	0	0	0
Total Fuel:	78.6	94.6	73.9	-4.7
Average MPG:	34.4	28.8	27.9	-6.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.20	\$0.13	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-150 EAST CENTER STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	9,967	15,003	14,609	4,642
Total Hours:	0	0	0	0
Total Fuel:	444.9	604.0	564.5	119.6
Average MPG:	22.4	24.8	25.9	3.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.20	\$0.17	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	5	5	2



<u>DWS-1550 NORTH FREEDOM BLVD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,844	4,546	2,744	-3,100
Total Hours:	0	0	0	0
Total Fuel:	227.2	170.0	105.7	-121.5
Average MPG:	25.7	26.7	26.0	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.10	\$0.20	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0

<u>DWS-69 NORTH 600 WEST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,490	2,392	0	-2,490
Total Hours:	0	0	0	0
Total Fuel:	77.4	76.4	0.0	-77.4
Average MPG:	32.2	31.3	0.0	-32.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.08	\$0.00	(\$0.15)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-751 EAST QUALITY DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,250	2,356	2,547	-703
Total Hours:	0	0	0	0
Total Fuel:	125.9	76.6	93.3	-32.6
Average MPG:	25.8	30.8	27.3	1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.08	\$0.13	(\$0.01)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>WORKFORCE SERVICES NORTH REG</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,898	2,699	962	-1,936
Total Hours:	0	0	0	0
Total Fuel:	133.1	130.8	45.0	-88.1
Average MPG:	21.8	20.6	21.4	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.12	\$0.21	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>DWS-1050 S.MEDICAL DRIVE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,253	9,080	8,790	537
Total Hours:	0	0	0	0
Total Fuel:	331.5	371.7	358.1	26.6
Average MPG:	24.9	24.4	24.5	-0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.17	\$0.20	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-1290 EAST 1450 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,546	2,442	3,423	877
Total Hours:	0	0	0	0
Total Fuel:	89.2	80.4	67.8	-21.4
Average MPG:	28.5	30.4	50.5	21.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.37	\$0.08	\$0.07	(\$0.30)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-1951 WEST 5400 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,608	2,210	2,886	-722
Total Hours:	0	0	0	0
Total Fuel:	120.1	72.9	93.3	-26.8
Average MPG:	30.0	30.3	30.9	0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.08	\$0.17	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-2540 WASHINGTON</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	21,718	23,259	21,666	-52
Total Hours:	0	0	0	0
Total Fuel:	676.5	764.4	674.5	-2.0
Average MPG:	32.1	30.4	32.1	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.16	\$0.13	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	9	9	2



<u>DWS-446 NORTH 100 WEST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,352	21,457	22,975	4,623
Total Hours:	0	0	0	0
Total Fuel:	700.0	749.1	760.0	60.0
Average MPG:	26.2	28.6	30.2	4.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.13	\$0.13	\$0.13	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0

<u>DWS-480 27TH STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,786	1,649	2,379	-407
Total Hours:	0	0	0	0
Total Fuel:	95.1	69.7	73.3	-21.8
Average MPG:	29.3	23.7	32.5	3.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.10	\$0.11	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-106 NORTH 100 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,212	2,843	2,319	-893
Total Hours:	0	0	0	0
Total Fuel:	98.4	78.4	61.3	-37.1
Average MPG:	32.6	36.3	37.8	5.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.07	\$0.09	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-665 NORTH MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,018	689	4,021	2,003
Total Hours:	0	0	0	0
Total Fuel:	56.4	19.9	121.0	64.6
Average MPG:	35.8	34.6	33.2	-2.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.08	\$0.26	\$0.15
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



<u>DWS-875 N. MAIN STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,237	5,058	3,383	146
Total Hours:	0	0	0	0
Total Fuel:	105.4	150.5	97.0	-8.4
Average MPG:	30.7	33.6	34.9	4.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.13	\$0.19	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-LOA</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,900	3,299	3,186	-714
Total Hours:	0	0	0	0
Total Fuel:	109.7	101.9	102.3	-7.4
Average MPG:	35.6	32.4	31.1	-4.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.07	\$0.08	\$0.14	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-115 EAST 100 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	20,483	20,629	20,611	128
Total Hours:	0	0	0	0
Total Fuel:	740.4	707.3	696.7	-43.7
Average MPG:	27.7	29.2	29.6	1.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.15	\$0.15	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	5	5	1

<u>DWS-176 EAST 200 NORTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,831	8,859	9,652	-4,179
Total Hours:	0	0	0	0
Total Fuel:	544.0	334.6	332.3	-211.7
Average MPG:	25.4	26.5	29.0	3.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.09	\$0.13	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0



<u>DWS-201 EAST 500 NORTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	15,697	16,075	10,475	-5,222
Total Hours:	0	0	0	0
Total Fuel:	596.4	603.8	348.3	-248.1
Average MPG:	26.3	26.6	30.1	3.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.10	\$0.16	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-40 SOUTH 200 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	28,585	29,460	25,241	-3,344
Total Hours:	0	0	0	0
Total Fuel:	1,189.9	1,166.6	956.8	-233.1
Average MPG:	24.0	25.3	26.4	2.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.17	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	9	9	1

<u>DWS-44 SOUTH 350 EAST</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,563	12,841	14,354	2,791
Total Hours:	0	0	0	0
Total Fuel:	421.1	457.0	515.5	94.4
Average MPG:	27.5	28.1	27.8	0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.10	\$0.16	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0

<u>DWS-468 EAST 200 SOUTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,965	8,406	8,555	2,590
Total Hours:	0	0	0	0
Total Fuel:	219.4	305.3	308.0	88.6
Average MPG:	27.2	27.5	27.8	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.25	\$0.16	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



<u>DWS-54 NORTH MAIN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	5,141	6,849	4,229	-912
Total Hours:	0	0	0	0
Total Fuel:	184.2	225.6	92.9	-91.3
Average MPG:	27.9	30.4	45.5	17.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.09	\$0.09	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0

<u>DWS-55 S. MAIN STREET</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,009	11,467	18,503	8,494
Total Hours:	0	0	0	0
Total Fuel:	383.8	415.2	607.7	223.9
Average MPG:	26.1	27.6	30.4	4.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.11	\$0.17	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	5	5	1



Dixie College

	Benchmark FY07	FY08	FY09
Total Miles:	82,362	83,297	80,321
Total Hours:	0	0	0
Total Fuel:	7,927	9,100	8,304
Average MPG:	10.4	9.2	9.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.28	\$0.30	\$0.53
- Fuel CPM:	\$0.26	\$0.29	\$0.40
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	53	56	58

	Change from Benchmark		Change from Last Year	
Total Miles:	-2,041	-2.48%	-2,976	-3.57%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	377	4.75%	-796	-8.75%
Average MPG:	-0.7	-6.73%	0.5	5.43%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.254	89.29%	\$0.232	76.67%
- Fuel CPM:	\$0.141	53.85%	\$0.115	37.93%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	5	9.43%	2	3.57%

<u>DIXIE COLLEGE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	14,100	26,341	25,919	11,819
Total Hours:	0	0	0	0
Total Fuel:	1,448.9	2,896.7	2,813.5	1,364.6
Average MPG:	9.7	9.1	9.2	-0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.30	\$0.43	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	29	34	37	8



<u>DIXIE COLLEGE ELDER HOSTLE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	28,445	29,719	24,707	-3,738
Total Hours:	0	0	0	0
Total Fuel:	4,256.0	4,257.8	3,906.1	-349.9
Average MPG:	6.7	7.0	6.3	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.41	\$0.37	\$0.84	\$0.44
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	8	7	-3

<u>DIXIE COLLEGE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	39,817	27,237	29,695	-10,122
Total Hours:	0	0	0	0
Total Fuel:	2,222.3	1,945.8	1,584.5	-637.8
Average MPG:	17.9	14.0	18.7	0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.22	\$0.36	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	14	14	14	0



Five County Association of Governments

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	26,391	27,050	26,626
Total Hours:	0	0	0
Total Fuel:	939	977	986
Average MPG:	28.1	27.7	27.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.12	\$0.18
- Fuel CPM:	\$0.09	\$0.09	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	5	5	5

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	235	0.89%	-424	-1.57%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	47	4.96%	9	0.87%
Average MPG:	-1.1	-3.91%	-0.7	-2.53%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.108)	-37.93%	\$0.058	50.00%
- Fuel CPM:	\$0.040	44.44%	\$0.042	44.44%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>FIVE COUNTY ASSOC OF GOVERN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	26,391	27,050	26,626	235
Total Hours:	0	0	0	0
Total Fuel:	938.9	977.0	985.5	46.6
Average MPG:	28.1	27.7	27.0	-1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.12	\$0.18	(\$0.11)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



Four Corners Mental Health Center

	Benchmark FY07	FY08	FY09
Total Miles:	24,977	18,898	19,693
Total Hours:	0	0	0
Total Fuel:	920	714	718
Average MPG:	27.1	26.5	27.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.12	\$0.18
- Fuel CPM:	\$0.10	\$0.10	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	6	6	6

	Change from Benchmark		Change from Last Year	
Total Miles:	-5,284	-21.16%	795	4.21%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-203	-22.01%	4	0.56%
Average MPG:	0.3	1.11%	1.0	3.40%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.065	50.00%	\$0.059	50.00%
- Fuel CPM:	\$0.041	40.00%	\$0.037	40.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

FOUR CORNERS MENTAL HEALTH	FY07	FY08	FY09	Change
Total Miles:	24,977	18,898	19,693	-5,284
Total Hours:	0	0	0	0
Total Fuel:	920.3	713.7	717.7	-202.6
Average MPG:	27.1	26.5	27.4	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.12	\$0.18	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0



Heber Valley Counseling Center

	Benchmark FY07	FY08	FY09
Total Miles:	2,775	1,759	1,279
Total Hours:	0	0	0
Total Fuel:	185	135	86
Average MPG:	15.0	13.0	14.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.22	\$0.25
- Fuel CPM:	\$0.17	\$0.20	\$0.25
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	1	1	1

	Change from Benchmark		Change from Last Year	
Total Miles:	-1,496	-53.91%	-480	-27.29%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-99	-53.35%	-49	-36.09%
Average MPG:	-0.2	-1.33%	1.8	13.85%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.059	31.58%	\$0.027	13.64%
- Fuel CPM:	\$0.077	47.06%	\$0.055	25.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

HEBER VALLEY COUNSELING CENTER	FY07	FY08	FY09	Change
Total Miles:	2,775	1,759	1,279	-1,496
Total Hours:	0	0	0	0
Total Fuel:	185.2	135.2	86.4	-98.8
Average MPG:	15.0	13.0	14.8	-0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.22	\$0.25	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



Insurance Department

	Benchmark FY07	FY08	FY09
Total Miles:	39,147	39,535	43,787
Total Hours:	0	0	0
Total Fuel:	1,998	1,866	2,061
Average MPG:	19.6	21.2	21.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.16	\$0.19
- Fuel CPM:	\$0.13	\$0.12	\$0.17
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	11	10	10

	Change from Benchmark		Change from Last Year	
Total Miles:	4,640	11.85%	4,252	10.76%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	63	3.15%	196	10.48%
Average MPG:	1.7	8.16%	0.1	0.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.035	18.75%	\$0.033	18.75%
- Fuel CPM:	\$0.041	30.77%	\$0.054	41.67%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-1	-9.09%	0	0.00%

<u>INSURANCE DEPARTMENT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	39,147	39,535	43,787	4,640
Total Hours:	0	0	0	0
Total Fuel:	1,998.0	1,865.5	2,061.0	63.0
Average MPG:	19.6	21.2	21.2	1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.16	\$0.19	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	10	10	-1



Labor Commission

	Benchmark FY07	FY08	FY09
Total Miles:	99,964	111,469	101,216
Total Hours:	0	0	0
Total Fuel:	3,846	4,327	4,068
Average MPG:	26.0	25.8	24.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.18
- Fuel CPM:	\$0.10	\$0.10	\$0.15
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	29	28	31

	Change from Benchmark		Change from Last Year	
Total Miles:	1,252	1.25%	-10,253	-9.20%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	222	5.77%	-259	-5.98%
Average MPG:	-1.1	-4.23%	-0.9	-3.49%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.041	28.57%	\$0.044	28.57%
- Fuel CPM:	\$0.049	50.00%	\$0.051	50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	2	6.90%	3	10.71%

<u>INDUSTRIAL COMMISSION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	2,903	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	103.5	0.0	0.0
Average MPG:	0.0	28.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.09	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	1	0	0



<u>LABOR COMMISSION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	99,964	108,566	101,216	1,252
Total Hours:	0	0	0	0
Total Fuel:	3,845.9	4,223.1	4,068.0	222.1
Average MPG:	26.0	25.7	24.9	-1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.18	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	29	27	31	2



National Guard

	Benchmark FY07	FY08	FY09
Total Miles:	63,334	60,899	59,184
Total Hours:	16	13	22
Total Fuel:	4,767	4,703	4,756
Average MPG:	13.3	13.0	12.5
Average HPG:	3.3	0.7	0.8
Average CPM:	\$0.24	\$0.27	\$0.35
- Fuel CPM:	\$0.19	\$0.20	\$0.29
Average CPH:	\$0.87	\$3.93	\$19.77
Total Vehicle Count	32	30	31

	Change from Benchmark		Change from Last Year	
Total Miles:	-4,150	-6.55%	-1,715	-2.82%
Total Hours:	6	37.50%	9	69.23%
Total Fuel:	-11	-0.23%	53	1.12%
Average MPG:	-0.8	-6.02%	-0.5	-3.85%
Average HPG:	-2.5	-75.76%	0.1	14.29%
Average CPM:	\$0.111	45.83%	\$0.077	29.63%
- Fuel CPM:	\$0.101	52.63%	\$0.096	45.00%
Average CPH:	\$18.900	2172.41%	\$15.844	403.05%
Total Vehicle Count	-1	-3.13%	1	3.33%

<u>NATIONAL GUARD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	63,334	60,899	59,184	-4,150
Total Hours:	16	13	22	6
Total Fuel:	4,766.8	4,703.1	4,755.8	-11.0
Average MPG:	13.3	13.0	12.5	-0.8
Average HPG:	3.3	0.7	0.8	-2.5
Average CPM:	\$0.24	\$0.27	\$0.35	\$0.11
Average CPH:	\$0.87	\$3.93	\$19.77	\$18.90
Total Vehicles:	32	30	31	-1



Navajo Trust Fund

	Benchmark FY07	FY08	FY09
Total Miles:	10,004	10,372	13,050
Total Hours:	0	0	0
Total Fuel:	480	486	909
Average MPG:	20.9	21.3	14.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.16	\$0.50
- Fuel CPM:	\$0.13	\$0.13	\$0.27
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	2	2	3

	Change from Benchmark		Change from Last Year	
Total Miles:	3,046	30.45%	2,678	25.82%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	429	89.45%	423	86.96%
Average MPG:	-6.5	-31.10%	-7.0	-32.39%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.312	163.16%	\$0.337	212.50%
- Fuel CPM:	\$0.141	107.69%	\$0.143	107.69%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	50.00%	1	50.00%

NAVAJO TRUST	FY07	FY08	FY09	Change
Total Miles:	10,004	10,372	13,050	3,046
Total Hours:	0	0	0	0
Total Fuel:	479.7	486.1	908.8	429.1
Average MPG:	20.9	21.3	14.4	-6.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.16	\$0.50	\$0.31
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	3	1



Northeast Counseling Center

	Benchmark FY07	FY08	FY09
Total Miles:	10,988	6,862	6,482
Total Hours:	0	0	0
Total Fuel:	823	574	677
Average MPG:	13.3	12.0	9.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.25	\$0.43
- Fuel CPM:	\$0.20	\$0.22	\$0.40
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	3	3	3

	Change from Benchmark		Change from Last Year	
Total Miles:	-4,506	-41.01%	-380	-5.54%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-146	-17.79%	103	17.89%
Average MPG:	-3.8	-27.82%	-2.4	-20.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.212	104.76%	\$0.175	72.00%
- Fuel CPM:	\$0.201	100.00%	\$0.179	81.82%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>NORTHEAST COUNSELING CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,988	6,862	6,482	-4,506
Total Hours:	0	0	0	0
Total Fuel:	823.1	574.0	676.7	-146.4
Average MPG:	13.3	12.0	9.6	-3.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.25	\$0.43	\$0.21
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



Salt Lake Community College

	Benchmark FY07	FY08	FY09
Total Miles:	116,279	125,893	133,433
Total Hours:	20	106	219
Total Fuel:	11,391	11,243	11,284
Average MPG:	10.2	11.3	11.9
Average HPG:	1.1	1.2	8.1
Average CPM:	\$0.33	\$0.77	\$0.53
- Fuel CPM:	\$0.26	\$0.23	\$0.32
Average CPH:	\$2.31	\$3.86	\$0.51
Total Vehicle Count	117	118	118

	Change from Benchmark		Change from Last Year	
Total Miles:	17,154	14.75%	7,540	5.99%
Total Hours:	199	995.00%	113	106.60%
Total Fuel:	-107	-0.94%	41	0.37%
Average MPG:	1.6	16.67%	0.6	5.31%
Average HPG:	7.0	636.36%	7.0	575.00%
Average CPM:	\$0.199	60.61%	(\$0.235)	-31.17%
- Fuel CPM:	\$0.060	23.08%	\$0.094	39.13%
Average CPH:	(\$1.795)	-77.92%	(\$3.353)	-86.79%
Total Vehicle Count	1	0.85%	0	0.00%

<u>SALT LAKE COMMUNITY COLLEGE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	98,098	103,455	99,554	1,456
Total Hours:	20	106	219	199
Total Fuel:	10,424.3	10,144.4	9,854.3	-570.0
Average MPG:	9.4	10.3	10.1	0.7
Average HPG:	1.1	1.2	8.1	7.0
Average CPM:	\$0.36	\$0.90	\$0.61	\$0.24
Average CPH:	\$2.31	\$3.86	\$0.51	(\$1.80)
Total Vehicles:	107	103	103	-4



<u>SLCC MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,181	22,438	33,879	15,698
Total Hours:	0	0	0	0
Total Fuel:	966.2	1,098.1	1,429.4	463.2
Average MPG:	18.8	20.4	23.7	4.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.15	\$0.31	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	15	15	5



Salt Lake County Aging Services

	Benchmark FY07	FY08	FY09
Total Miles:	38,569	42,540	23,199
Total Hours:	0	0	0
Total Fuel:	2,926	3,022	1,694
Average MPG:	13.2	14.1	13.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.33	\$0.32	\$0.28
- Fuel CPM:	\$0.19	\$0.18	\$0.26
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	12	12	6

	Change from Benchmark		Change from Last Year	
Total Miles:	-15,370	-39.85%	-19,341	-45.47%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,233	-42.12%	-1,328	-43.95%
Average MPG:	0.5	3.79%	-0.4	-2.84%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	(\$0.051)	-15.15%	(\$0.037)	-12.50%
- Fuel CPM:	\$0.077	36.84%	\$0.085	44.44%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-6	-50.00%	-6	-50.00%

<u>SALT LAKE CO AGING SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	38,569	42,540	23,199	-15,370
Total Hours:	0	0	0	0
Total Fuel:	2,926.0	3,021.6	1,693.5	-1,232.5
Average MPG:	13.2	14.1	13.7	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.33	\$0.32	\$0.28	(\$0.05)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	12	6	-6



San Juan Counseling Center

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	8,074	9,848	9,648
Total Hours:	0	0	0
Total Fuel:	383	475	463
Average MPG:	21.1	20.7	20.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.13	\$0.21
- Fuel CPM:	\$0.13	\$0.13	\$0.19
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	5	5	5

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	1,574	19.49%	-200	-2.03%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	80	20.88%	-12	-2.46%
Average MPG:	-0.2	-1.42%	0.1	0.48%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.032	16.67%	\$0.081	61.54%
- Fuel CPM:	\$0.061	46.15%	\$0.062	46.15%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>SAN JUAN CNSLNG CNTR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,074	9,848	9,648	1,574
Total Hours:	0	0	0	0
Total Fuel:	383.1	474.8	463.1	80.0
Average MPG:	21.1	20.7	20.8	-0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.13	\$0.21	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



Snow College

	Benchmark FY07	FY08	FY09
Total Miles:	71,194	64,064	70,368
Total Hours:	0	0	0
Total Fuel:	3,911	3,674	3,827
Average MPG:	18.2	17.4	18.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.20	\$0.19	\$0.22
- Fuel CPM:	\$0.14	\$0.14	\$0.20
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	45	47	49

	Change from Benchmark		Change from Last Year	
Total Miles:	-826	-1.16%	6,304	9.84%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-84	-2.15%	153	4.16%
Average MPG:	0.2	1.10%	1.0	5.75%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.019	10.00%	\$0.033	15.79%
- Fuel CPM:	\$0.062	42.86%	\$0.056	42.86%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	8.89%	2	4.26%

<u>SNOW COLLEGE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	35,633	33,175	33,559	-2,074
Total Hours:	0	0	0	0
Total Fuel:	2,422.2	2,337.8	2,443.0	20.8
Average MPG:	14.7	14.2	13.7	-1.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.25	\$0.29	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	29	30	34	5



<u>SNOW COLLEGE OUTREACH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	10,875	7,527	9,263	-1,612
Total Hours:	0	0	0	0
Total Fuel:	303.3	211.4	274.6	-28.7
Average MPG:	35.9	35.6	33.7	-2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.08	\$0.15	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>SNOW COLLEGE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	17,464	17,456	18,890	1,426
Total Hours:	0	0	0	0
Total Fuel:	811.2	802.6	696.1	-115.1
Average MPG:	21.5	21.7	27.1	5.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.14	\$0.14	(\$0.04)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	7	6	-2

<u>SNOW COLLEGE RICHFIELD</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,222	5,906	8,656	1,434
Total Hours:	0	0	0	0
Total Fuel:	374.3	322.1	413.2	38.9
Average MPG:	19.3	18.3	20.9	1.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.15	\$0.22	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	6	5	1



Southeastern District Health Department

	Benchmark FY07	FY08	FY09
Total Miles:	36,399	29,699	28,715
Total Hours:	0	0	0
Total Fuel:	1,325	1,166	1,070
Average MPG:	27.5	25.5	26.8
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.15	\$0.18
- Fuel CPM:	\$0.10	\$0.10	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	9	9	9

	Change from Benchmark		Change from Last Year	
Total Miles:	-7,684	-21.11%	-984	-3.31%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-255	-19.24%	-95	-8.18%
Average MPG:	-0.6	-2.55%	1.3	5.10%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.083	80.00%	\$0.028	20.00%
- Fuel CPM:	\$0.046	40.00%	\$0.038	40.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>SOUTHEAST DIST HLTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,399	29,699	28,715	-7,684
Total Hours:	0	0	0	0
Total Fuel:	1,325.3	1,165.6	1,070.3	-255.0
Average MPG:	27.5	25.5	26.8	-0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$0.15	\$0.18	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	9	0



Southeastern Utah Association of Governments

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	12,494	11,908	14,662
Total Hours:	0	0	0
Total Fuel:	408	403	419
Average MPG:	30.6	29.5	35.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.09	\$0.15
- Fuel CPM:	\$0.08	\$0.09	\$0.11
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	4	4	4

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	2,168	17.35%	2,754	23.13%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	11	2.70%	16	3.84%
Average MPG:	4.4	14.38%	5.5	18.64%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.017	7.14%	\$0.063	66.67%
- Fuel CPM:	\$0.023	37.50%	\$0.018	22.22%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>SOUTHEAST UT AOG</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	12,494	11,908	14,662	2,168
Total Hours:	0	0	0	0
Total Fuel:	407.8	403.3	418.8	11.0
Average MPG:	30.6	29.5	35.0	4.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.09	\$0.15	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0



Southern Utah University

	Benchmark FY07	FY08	FY09
Total Miles:	173,809	172,742	176,627
Total Hours:	0	0	0
Total Fuel:	10,041	9,591	9,779
Average MPG:	17.3	18.0	18.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.18	\$0.23
- Fuel CPM:	\$0.15	\$0.14	\$0.21
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	123	125	127

	Change from Benchmark		Change from Last Year	
Total Miles:	2,818	1.62%	3,885	2.25%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-262	-2.61%	189	1.97%
Average MPG:	0.8	4.62%	0.0	0.56%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.045	21.05%	\$0.054	27.78%
- Fuel CPM:	\$0.055	40.00%	\$0.063	50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	3.25%	2	1.60%

<u>SOUTHERN STATE UNIVERSITY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	74,074	74,672	76,098	2,024
Total Hours:	0	0	0	0
Total Fuel:	5,089.4	5,007.3	5,031.1	-58.3
Average MPG:	14.6	14.9	15.1	0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.22	\$0.26	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	88	89	91	3



<u>SUU - HEAD START PROGRAM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	18,555	21,009	19,371	816
Total Hours:	0	0	0	0
Total Fuel:	1,195.9	1,265.5	1,145.7	-50.2
Average MPG:	15.5	16.6	16.9	1.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.16	\$0.21	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	12	13	13	1

<u>SUU MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	81,180	77,061	81,158	-22
Total Hours:	0	0	0	0
Total Fuel:	3,755.6	3,317.8	3,602.4	-153.2
Average MPG:	21.6	23.2	22.5	0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.14	\$0.22	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	23	23	23	0



Southwest Behavioral Health Center

	Benchmark FY07	FY08	FY09
Total Miles:	20,663	23,740	20,866
Total Hours:	0	0	0
Total Fuel:	1,351	1,508	1,347
Average MPG:	15.3	15.7	15.5
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.19	\$0.32
- Fuel CPM:	\$0.17	\$0.16	\$0.24
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	9	9	8

	Change from Benchmark		Change from Last Year	
Total Miles:	203	0.98%	-2,874	-12.11%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-5	-0.35%	-161	-10.70%
Average MPG:	0.2	1.31%	-0.2	-1.27%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.052	18.52%	\$0.128	68.42%
- Fuel CPM:	\$0.066	41.18%	\$0.075	50.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-1	-11.11%	-1	-11.11%

<u>SOUTHWEST CENTER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	20,663	23,740	20,866	203
Total Hours:	0	0	0	0
Total Fuel:	1,351.4	1,508.1	1,346.7	-4.7
Average MPG:	15.3	15.7	15.5	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.19	\$0.32	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	8	-1



Southwest District Health Department

	Benchmark FY07	FY08	FY09
Total Miles:	37,619	35,320	29,698
Total Hours:	0	0	0
Total Fuel:	1,238	1,170	1,240
Average MPG:	30.4	30.2	23.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.12	\$0.17
- Fuel CPM:	\$0.09	\$0.08	\$0.15
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	9	7	7

	Change from Benchmark		Change from Last Year	
Total Miles:	-7,921	-21.06%	-5,622	-15.92%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	2	0.19%	71	6.04%
Average MPG:	-6.4	-21.38%	-6.3	-20.86%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.005	6.25%	\$0.044	41.67%
- Fuel CPM:	\$0.065	66.67%	\$0.068	87.50%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-2	-22.22%	0	0.00%

<u>SOUTHWEST DISTRICT HEALTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	37,619	35,320	29,698	-7,921
Total Hours:	0	0	0	0
Total Fuel:	1,238.1	1,169.7	1,240.4	2.3
Average MPG:	30.4	30.2	23.9	-6.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.12	\$0.17	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	7	7	-2



State Auditor

	Benchmark FY07	FY08	FY09
Total Miles:	8,532	9,865	11,563
Total Hours:	0	0	0
Total Fuel:	368	463	494
Average MPG:	23.2	21.3	23.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.12	\$0.16
- Fuel CPM:	\$0.11	\$0.12	\$0.16
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	3	3	3

	Change from Benchmark		Change from Last Year	
Total Miles:	3,031	35.53%	1,698	17.21%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	126	34.13%	31	6.66%
Average MPG:	0.2	0.86%	2.1	9.86%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.043	33.33%	\$0.041	33.33%
- Fuel CPM:	\$0.047	45.45%	\$0.040	33.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>STATE AUDITOR</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,532	9,865	11,563	3,031
Total Hours:	0	0	0	0
Total Fuel:	368.0	462.8	493.6	125.6
Average MPG:	23.2	21.3	23.4	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.12	\$0.16	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



State Treasurer

	<u>Benchmark FY07</u>	<u>FY08</u>	<u>FY09</u>
Total Miles:	7,027	6,192	6,815
Total Hours:	0	0	0
Total Fuel:	335	352	242
Average MPG:	21.0	17.6	28.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.17	\$0.16
- Fuel CPM:	\$0.12	\$0.14	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	1	1	1

	<u>Change from Benchmark</u>		<u>Change from Last Year</u>	
Total Miles:	-212	-3.02%	623	10.06%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-92	-27.56%	-109	-31.09%
Average MPG:	7.1	33.81%	10.5	59.66%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.017	6.67%	(\$0.005)	-5.88%
- Fuel CPM:	\$0.009	8.33%	(\$0.011)	-7.14%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>STATE TREASURER</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	7,027	6,192	6,815	-212
Total Hours:	0	0	0	0
Total Fuel:	334.5	351.6	242.3	-92.2
Average MPG:	21.0	17.6	28.1	7.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.17	\$0.16	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	1	1	0



Tax Commission

	Benchmark FY07	FY08	FY09
Total Miles:	287,155	293,287	231,520
Total Hours:	0	0	0
Total Fuel:	12,595	13,399	10,827
Average MPG:	22.8	21.9	21.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.19	\$0.20
- Fuel CPM:	\$0.11	\$0.11	\$0.17
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	73	74	64

	Change from Benchmark		Change from Last Year	
Total Miles:	-55,635	-19.37%	-61,767	-21.06%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-1,768	-14.04%	-2,572	-19.20%
Average MPG:	-1.4	-6.14%	-0.5	-2.28%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.041	25.00%	\$0.014	5.26%
- Fuel CPM:	\$0.060	54.55%	\$0.058	54.55%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-9	-12.33%	-10	-13.51%

<u>TAX COMMISSION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	229,523	240,302	231,520	1,997
Total Hours:	0	0	0	0
Total Fuel:	10,747.6	11,659.0	10,826.5	78.9
Average MPG:	21.4	20.6	21.4	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.20	\$0.20	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	58	62	64	6



<u>TAX COMMISSION POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	57,632	52,985	0	-57,632
Total Hours:	0	0	0	0
Total Fuel:	1,847.3	1,739.5	0.0	-1,847.3
Average MPG:	31.2	30.5	0.0	-31.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.11	\$0.00	(\$0.12)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	15	12	0	-15



The Governor's Office

	Benchmark FY07	FY08	FY09
Total Miles:	48,967	50,325	41,484
Total Hours:	0	0	0
Total Fuel:	2,367	2,534	2,257
Average MPG:	20.7	19.9	18.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.22	\$0.17	\$0.23
- Fuel CPM:	\$0.13	\$0.12	\$0.19
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	14	13	13

	Change from Benchmark		Change from Last Year	
Total Miles:	-7,483	-15.28%	-8,841	-17.57%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-109	-4.62%	-277	-10.92%
Average MPG:	-2.3	-11.11%	-1.5	-7.54%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.015	4.55%	\$0.061	35.29%
- Fuel CPM:	\$0.065	46.15%	\$0.073	58.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-1	-7.14%	0	0.00%

<u>GOVERNORS OFFICE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	37,808	36,918	26,480	-11,328
Total Hours:	0	0	0	0
Total Fuel:	1,841.7	1,856.6	1,266.9	-574.8
Average MPG:	20.5	19.9	20.9	0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.17	\$0.20	(\$0.02)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	7	7	-1



<u>GOVERNORS OFFICE OF ECON DEVEL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	11,159	13,407	15,004	3,845
Total Hours:	0	0	0	0
Total Fuel:	525.0	677.4	990.5	465.5
Average MPG:	21.3	19.8	15.1	-6.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.18	\$0.28	\$0.10
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0



Tri-County Health Department

	Benchmark FY07	FY08	FY09
Total Miles:	19,955	20,668	13,627
Total Hours:	0	0	0
Total Fuel:	882	854	640
Average MPG:	22.6	24.2	21.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.16	\$0.18
- Fuel CPM:	\$0.12	\$0.11	\$0.18
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	5	5	5

	Change from Benchmark		Change from Last Year	
Total Miles:	-6,328	-31.71%	-7,041	-34.07%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-242	-27.44%	-215	-25.13%
Average MPG:	-1.3	-5.75%	-2.9	-11.98%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.055	50.00%	\$0.021	12.50%
- Fuel CPM:	\$0.060	50.00%	\$0.067	63.64%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>TRI-CO HEALTH DEPT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,955	20,668	13,627	-6,328
Total Hours:	0	0	0	0
Total Fuel:	881.5	854.3	639.6	-241.9
Average MPG:	22.6	24.2	21.3	-1.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.16	\$0.18	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	5	5	5	0



Trust Lands Administration

	Benchmark FY07	FY08	FY09
Total Miles:	91,456	81,673	93,480
Total Hours:	0	0	0
Total Fuel:	5,373	4,899	5,474
Average MPG:	17.0	16.7	17.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.18	\$0.24
- Fuel CPM:	\$0.16	\$0.16	\$0.22
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	18	18	18

	Change from Benchmark		Change from Last Year	
Total Miles:	2,024	2.21%	11,807	14.46%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	101	1.87%	575	11.74%
Average MPG:	0.1	0.59%	0.4	2.40%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.056	33.33%	\$0.059	33.33%
- Fuel CPM:	\$0.064	37.50%	\$0.064	37.50%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>TRUST LANDS ADMINISTRATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	91,456	81,673	93,480	2,024
Total Hours:	0	0	0	0
Total Fuel:	5,373.1	4,898.7	5,473.6	100.5
Average MPG:	17.0	16.7	17.1	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.18	\$0.18	\$0.24	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	18	18	18	0



Uintah Basin Association of Governments

	Benchmark FY07	FY08	FY09
Total Miles:	7,770	7,524	6,061
Total Hours:	0	0	0
Total Fuel:	265	267	196
Average MPG:	29.3	28.2	31.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.10	\$0.14
- Fuel CPM:	\$0.09	\$0.09	\$0.12
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	2	2	2

	Change from Benchmark		Change from Last Year	
Total Miles:	-1,709	-21.99%	-1,463	-19.44%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-69	-26.12%	-71	-26.62%
Average MPG:	1.6	5.80%	2.8	9.93%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.049	55.56%	\$0.044	40.00%
- Fuel CPM:	\$0.031	33.33%	\$0.027	33.33%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

UINTAH BASIN ASSC OF GOVERNMENT	FY07	FY08	FY09	Change
Total Miles:	7,770	7,524	6,061	-1,709
Total Hours:	0	0	0	0
Total Fuel:	264.9	266.7	195.7	-69.2
Average MPG:	29.3	28.2	31.0	1.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.09	\$0.10	\$0.14	\$0.05
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0



University of Utah

	Benchmark FY07	FY08	FY09
Total Miles:	848,272	934,767	933,042
Total Hours:	31	239	212
Total Fuel:	82,359	89,686	86,756
Average MPG:	10.3	10.5	10.8
Average HPG:	0.7	0.9	1.2
Average CPM:	\$0.36	\$0.41	\$0.52
- Fuel CPM:	\$0.25	\$0.25	\$0.37
Average CPH:	\$3.95	\$4.68	\$5.11
Total Vehicle Count	479	488	484

	Change from Benchmark		Change from Last Year	
Total Miles:	84,770	9.99%	-1,725	-0.18%
Total Hours:	181	583.87%	-27	-11.30%
Total Fuel:	4,397	5.34%	-2,930	-3.27%
Average MPG:	0.5	4.85%	0.3	2.86%
Average HPG:	0.5	71.43%	0.3	33.33%
Average CPM:	\$0.159	44.44%	\$0.112	26.83%
- Fuel CPM:	\$0.119	48.00%	\$0.113	48.00%
Average CPH:	\$1.156	29.37%	\$0.432	9.19%
Total Vehicle Count	5	1.04%	-4	-0.82%

<u>UNIVERSITY OF UTAH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	658,681	714,240	758,704	100,023
Total Hours:	31	239	212	181
Total Fuel:	72,827.8	78,140.1	77,559.7	4,731.9
Average MPG:	9.1	9.2	9.8	0.8
Average HPG:	0.7	0.9	1.2	0.5
Average CPM:	\$0.42	\$0.49	\$0.58	\$0.16
Average CPH:	\$3.95	\$4.68	\$5.11	\$1.16
Total Vehicles:	398	409	409	11



<u>UNIVERSITY OF UTAH GROUNDS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>UNIVERSITY OF UTAH -MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	106,081	130,071	94,225	-11,856
Total Hours:	0	0	0	0
Total Fuel:	3,536.4	5,050.0	3,629.0	92.6
Average MPG:	30.0	25.8	26.0	-4.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.19	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	31	30	28	-3

<u>U OF U PHYSICS DEPT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,817	25,247	28,912	9,095
Total Hours:	0	0	0	0
Total Fuel:	1,289.5	1,805.4	1,559.7	270.2
Average MPG:	15.4	14.0	18.5	3.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.21	\$0.22	\$0.23	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	6	6	0

<u>U OF U - STUDENT APPARTMENTS</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	27,405	23,551	25,522	-1,883
Total Hours:	0	0	0	0
Total Fuel:	2,984.2	2,771.2	2,799.8	-184.4
Average MPG:	9.2	8.5	9.1	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.30	\$0.33	\$0.60	\$0.30
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	35	34	35	0



<u>UNIVERSITY OF UTAH - UEN</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,288	41,658	25,679	-10,609
Total Hours:	0	0	0	0
Total Fuel:	1,721.2	1,919.4	1,208.2	-513.0
Average MPG:	21.1	21.7	21.3	0.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.14	\$0.20	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	9	9	6	-3



Utah College of Applied Technology

	Benchmark FY07	FY08	FY09
Total Miles:	66,583	66,609	72,686
Total Hours:	0	0	0
Total Fuel:	2,659	2,690	5,953
Average MPG:	25.0	24.8	12.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.16	\$0.12	\$0.32
- Fuel CPM:	\$0.11	\$0.10	\$0.31
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	38	29	32

	Change from Benchmark		Change from Last Year	
Total Miles:	6,103	9.17%	6,077	9.12%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	3,294	123.87%	3,263	121.28%
Average MPG:	-12.8	-51.20%	-12.5	-50.81%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.166	100.00%	\$0.204	166.67%
- Fuel CPM:	\$0.201	181.82%	\$0.203	210.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-6	-15.79%	3	10.34%

BRIDGERLAND APPLIED TECH CNTR	FY07	FY08	FY09	Change
Total Miles:	7,634	4,408	2,542	-5,092
Total Hours:	0	0	0	0
Total Fuel:	254.4	189.0	51.6	-202.8
Average MPG:	30.0	23.3	49.3	19.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.06	\$0.04	(\$0.10)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	3	4	-3



<u>DAVIS APPLIED TECH CENTER MP</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	3,218	3,349	4,739	1,521
Total Hours:	0	0	0	0
Total Fuel:	216.4	157.5	204.2	-12.2
Average MPG:	14.9	21.3	23.2	8.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.19	\$0.12	\$0.19	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	7	-1

<u>SNOW COLLEGE RICHFIELD-POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	8,916	16,102	18,686	9,770
Total Hours:	0	0	0	0
Total Fuel:	316.8	484.1	569.2	252.4
Average MPG:	28.1	33.3	32.8	4.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.11	\$0.10	\$0.12	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	4	4	0

<u>UBATC POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	46,815	42,750	46,719	-96
Total Hours:	0	0	0	0
Total Fuel:	1,871.5	1,859.7	5,128.0	3,256.5
Average MPG:	25.0	23.0	9.1	-15.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.13	\$0.44	\$0.27
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	14	17	-2



Utah College of Applied Technology - Bridgerland

	Benchmark FY07	FY08	FY09
Total Miles:	15,412	20,018	12,584
Total Hours:	0	0	0
Total Fuel:	1,326	1,706	1,055
Average MPG:	11.6	11.7	11.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.23	\$0.34
- Fuel CPM:	\$0.23	\$0.23	\$0.33
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	16	21	22

	Change from Benchmark		Change from Last Year	
Total Miles:	-2,828	-18.35%	-7,434	-37.14%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-271	-20.41%	-651	-38.15%
Average MPG:	0.3	2.59%	0.2	1.71%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.082	36.00%	\$0.108	47.83%
- Fuel CPM:	\$0.098	43.48%	\$0.107	43.48%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	6	37.50%	1	4.76%

BRIDGERLAND APPLIED TECH CNTR	FY07	FY08	FY09	Change
Total Miles:	15,412	20,018	12,584	-2,828
Total Hours:	0	0	0	0
Total Fuel:	1,325.5	1,705.7	1,055.0	-270.5
Average MPG:	11.6	11.7	11.9	0.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.25	\$0.23	\$0.34	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	21	22	6



Utah College of Applied Technology - Davis

	Benchmark FY07	FY08	FY09
Total Miles:	0	0	0
Total Hours:	0	0	0
Total Fuel:	0	0	0
Average MPG:	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00
- Fuel CPM:	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	0	0	0

	Change from Benchmark		Change from Last Year	
Total Miles:	0	No Data	0	No Data
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	0	No Data	0	No Data
Average MPG:	0.0	No Data	0.0	No Data
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.000	No Data	\$0.000	No Data
- Fuel CPM:	\$0.000	No Data	\$0.000	No Data
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	No Data	0	No Data

DAVIS APPLIED TECH CENTER	FY07	FY08	FY09	Change
Total Miles:	0	0	0	0
Total Hours:	0	0	0	0
Total Fuel:	0.0	0.0	0.0	0.0
Average MPG:	0.0	0.0	0.0	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.00	\$0.00	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0



Utah College of Applied Technology - Mountainland

	Benchmark FY07	FY08	FY09
Total Miles:	42,309	31,516	32,746
Total Hours:	0	0	0
Total Fuel:	2,434	1,918	1,764
Average MPG:	17.4	16.4	18.6
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.16	\$0.21
- Fuel CPM:	\$0.15	\$0.16	\$0.20
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	11	11	14

	Change from Benchmark		Change from Last Year	
Total Miles:	-9,563	-22.60%	1,230	3.90%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-669	-27.50%	-154	-8.03%
Average MPG:	1.2	6.90%	2.1	13.41%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.057	40.00%	\$0.050	31.25%
- Fuel CPM:	\$0.053	33.33%	\$0.046	25.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	3	27.27%	3	27.27%

<u>MOUNTAIN LAND APPLIED TECH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	42,309	31,516	32,746	-9,563
Total Hours:	0	0	0	0
Total Fuel:	2,433.5	1,918.2	1,764.2	-669.3
Average MPG:	17.4	16.4	18.6	1.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.16	\$0.21	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	11	14	3



Utah College of Applied Technology - Ogden / Weber

	Benchmark FY07	FY08	FY09
Total Miles:	25,293	27,276	27,322
Total Hours:	0	0	0
Total Fuel:	1,038	1,159	1,155
Average MPG:	24.4	23.5	23.7
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.12	\$0.16
- Fuel CPM:	\$0.11	\$0.11	\$0.15
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	10	11	11

	Change from Benchmark		Change from Last Year	
Total Miles:	2,029	8.02%	46	0.17%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	117	11.23%	-4	-0.31%
Average MPG:	-0.7	-2.87%	0.1	0.85%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.004	6.67%	\$0.033	33.33%
- Fuel CPM:	\$0.049	36.36%	\$0.050	36.36%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	10.00%	0	0.00%

OGDEN/WEBER TECH COLLEGE	FY07	FY08	FY09	Change
Total Miles:	25,293	27,276	27,322	2,029
Total Hours:	0	0	0	0
Total Fuel:	1,038.4	1,158.6	1,155.0	116.6
Average MPG:	24.4	23.5	23.7	-0.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.12	\$0.16	\$0.00
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	10	11	11	1



Utah College of Applied Technology - Southwest

	Benchmark FY07	FY08	FY09
Total Miles:	19,652	28,175	33,107
Total Hours:	74	5,798	0
Total Fuel:	1,540	2,233	4,806
Average MPG:	13.2	12.9	6.9
Average HPG:	1.6	132.4	0.0
Average CPM:	\$0.21	\$0.21	\$0.55
- Fuel CPM:	\$0.20	\$0.20	\$0.52
Average CPH:	\$1.64	\$0.02	\$0.00
Total Vehicle Count	12	12	16

	Change from Benchmark		Change from Last Year	
Total Miles:	13,455	68.47%	4,932	17.50%
Total Hours:	-74	-100.00%	-5,798	-100.00%
Total Fuel:	3,266	212.13%	2,572	115.17%
Average MPG:	-6.3	-47.73%	-6.0	-46.51%
Average HPG:	-1.6	-100.00%	-132.4	-100.00%
Average CPM:	\$0.342	161.90%	\$0.338	161.90%
- Fuel CPM:	\$0.312	160.00%	\$0.319	160.00%
Average CPH:	(\$1.638)	-100.00%	(\$0.018)	-100.00%
Total Vehicle Count	4	33.33%	4	33.33%

<u>SOUTHWEST ATC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	19,652	28,175	33,107	13,455
Total Hours:	74	5,798	0	-74
Total Fuel:	1,539.6	2,233.4	4,805.6	3,266.0
Average MPG:	13.2	12.9	6.9	-6.3
Average HPG:	1.6	132.4	0.0	-1.6
Average CPM:	\$0.21	\$0.21	\$0.55	\$0.34
Average CPH:	\$1.64	\$0.02	\$0.00	(\$1.64)
Total Vehicles:	12	12	16	4



Utah College of Applied Technology - Uintah Basin

	Benchmark FY07	FY08	FY09
Total Miles:	0	21,445	41,815
Total Hours:	0	0	0
Total Fuel:	0	3,310	6,962
Average MPG:	0.0	6.5	6.0
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.42	\$0.69
- Fuel CPM:	\$0.00	\$0.41	\$0.69
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	2	9	11

	Change from Benchmark		Change from Last Year	
Total Miles:	41,815	No Data	20,370	94.99%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	6,962	No Data	3,653	110.37%
Average MPG:	6.0	No Data	-0.5	-7.69%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.688	No Data	\$0.269	64.29%
- Fuel CPM:	\$0.688	No Data	\$0.279	68.29%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	9	450.00%	2	22.22%

UINTAH BASIN APPLIED TECH CNTR	FY07	FY08	FY09	Change
Total Miles:	0	21,445	41,815	41,815
Total Hours:	0	0	0	0
Total Fuel:	0.0	3,309.5	6,962.2	6,962.2
Average MPG:	0.0	6.5	6.0	6.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.00	\$0.42	\$0.69	\$0.69
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	9	11	9



Utah School for the Deaf and the Blind

	Benchmark FY07	FY08	FY09
Total Miles:	163,839	173,313	186,045
Total Hours:	0	0	0
Total Fuel:	7,073	7,268	7,330
Average MPG:	23.2	23.8	25.4
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.16	\$0.17
- Fuel CPM:	\$0.11	\$0.10	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	61	62	62

	Change from Benchmark		Change from Last Year	
Total Miles:	22,206	13.55%	12,732	7.35%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	258	3.64%	63	0.86%
Average MPG:	2.2	9.48%	1.5	6.72%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.015	13.33%	\$0.011	6.25%
- Fuel CPM:	\$0.031	27.27%	\$0.038	40.00%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	1	1.64%	0	0.00%

SCHOOL FOR THE DEAF AND BLIND	FY07	FY08	FY09	Change
Total Miles:	106,615	116,876	123,990	17,375
Total Hours:	0	0	0	0
Total Fuel:	4,618.2	5,019.1	4,805.6	187.4
Average MPG:	23.1	23.3	25.8	2.7
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.16	\$0.16	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	35	40	39	4

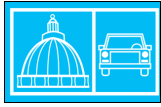


<u>OGDEN DEAF & BLIND SCHOOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,297	0	0	-4,297
Total Hours:	0	0	0	0
Total Fuel:	294.7	0.0	0.0	-294.7
Average MPG:	14.6	0.0	0.0	-14.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.37	\$0.00	\$0.00	(\$0.37)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	0	0	-2

<u>OGDEN DEAF & BLIND SCHOOL-POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	36,409	28,824	33,966	-2,443
Total Hours:	0	0	0	0
Total Fuel:	1,408.6	1,116.5	1,372.7	-35.9
Average MPG:	25.8	25.8	24.7	-1.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.16	\$0.17	\$0.02
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	16	14	15	-1

<u>SLC DEAF & BLIND SCHOOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	481	8	0	-481
Total Hours:	0	0	0	0
Total Fuel:	18.3	12.5	0.0	-18.3
Average MPG:	26.3	0.6	0.0	-26.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.10	\$4.14	\$0.00	(\$0.10)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	0	0	0	0

<u>SLC DEAF & BLIND SCHOOL-POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	16,037	27,605	28,089	12,052
Total Hours:	0	0	0	0
Total Fuel:	733.0	1,119.5	1,152.1	419.1
Average MPG:	21.9	24.7	24.4	2.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.15	\$0.14	\$0.23	\$0.07
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	8	8	0





Utah State University

	Benchmark FY07	FY08	FY09
Total Miles:	1,037,346	1,072,218	1,199,039
Total Hours:	0	0	0
Total Fuel:	61,237	59,318	66,421
Average MPG:	17.0	18.1	18.1
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.22	\$0.28
- Fuel CPM:	\$0.15	\$0.14	\$0.20
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	632	664	667

	Change from Benchmark		Change from Last Year	
Total Miles:	161,693	15.59%	126,821	11.83%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	5,185	8.47%	7,104	11.98%
Average MPG:	1.0	6.47%	0.0	0.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.038	16.67%	\$0.060	27.27%
- Fuel CPM:	\$0.054	33.33%	\$0.061	42.86%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	35	5.54%	3	0.45%

UTAH STATE UNIVERSITY	FY07	FY08	FY09	Change
Total Miles:	700,610	768,144	848,766	148,156
Total Hours:	0	0	0	0
Total Fuel:	46,437.8	45,928.2	50,759.0	4,321.2
Average MPG:	15.2	16.8	16.7	1.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.24	\$0.31	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	532	566	563	31



<u>USU EXTENTION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	94,189	82,648	95,753	1,564
Total Hours:	0	0	0	0
Total Fuel:	4,509.0	4,020.9	4,596.6	87.6
Average MPG:	20.9	20.6	20.8	-0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.23	\$0.17	\$0.20	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	37	34	33	-4

<u>UTAH STATE UNIV MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	242,547	221,426	254,520	11,973
Total Hours:	0	0	0	0
Total Fuel:	10,289.9	9,368.4	11,065.8	775.9
Average MPG:	23.6	23.6	23.0	-0.6
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.17	\$0.16	\$0.20	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	63	64	71	8



Utah Valley University

	Benchmark FY07	FY08	FY09
Total Miles:	225,666	200,471	229,446
Total Hours:	79	0	34
Total Fuel:	15,331	16,050	15,364
Average MPG:	14.8	12.5	15.0
Average HPG:	1.1	0.0	1.3
Average CPM:	\$0.21	\$0.26	\$0.31
- Fuel CPM:	\$0.18	\$0.20	\$0.25
Average CPH:	\$2.55	\$0.00	\$3.22
Total Vehicle Count	154	153	155

	Change from Benchmark		Change from Last Year	
Total Miles:	3,780	1.68%	28,975	14.45%
Total Hours:	-45	-56.96%	34	0.00%
Total Fuel:	33	0.22%	-686	-4.27%
Average MPG:	0.1	1.35%	2.5	20.00%
Average HPG:	0.2	18.18%	1.3	0.00%
Average CPM:	\$0.101	47.62%	\$0.051	19.23%
- Fuel CPM:	\$0.070	38.89%	\$0.044	25.00%
Average CPH:	\$0.665	26.27%	\$3.215	0.00%
Total Vehicle Count	1	0.65%	2	1.31%

UTAH VALLEY STATE COLLEGE	FY07	FY08	FY09	Change
Total Miles:	140,199	120,085	131,737	-8,462
Total Hours:	67	0	34	-33
Total Fuel:	10,432.8	10,659.3	10,130.4	-302.4
Average MPG:	13.6	11.3	13.0	-0.6
Average HPG:	1.0	0.0	1.8	0.8
Average CPM:	\$0.23	\$0.31	\$0.37	\$0.13
Average CPH:	\$2.79	\$0.00	\$2.40	(\$0.40)
Total Vehicles:	110	112	112	2



<u>UVSC UTAH FIRE RESCUE ASSOC</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	6,745	9,579	7,681	936
Total Hours:	0	0	0	0
Total Fuel:	881.3	1,553.0	1,323.6	442.3
Average MPG:	7.7	6.2	5.8	-1.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.43	\$0.45	\$0.65	\$0.22
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	4	5	7	3

<u>UVSC UT FIRE RESCUE ASSOC POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	25,603	25,322	21,273	-4,330
Total Hours:	12	0	0	-12
Total Fuel:	1,439.5	1,660.8	1,154.1	-285.4
Average MPG:	17.8	15.2	18.4	0.6
Average HPG:	2.4	0.0	0.0	-2.4
Average CPM:	\$0.17	\$0.18	\$0.22	\$0.05
Average CPH:	\$1.18	\$0.00	\$0.00	(\$1.18)
Total Vehicles:	22	21	19	-3

<u>UVSC MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	53,119	45,485	68,755	15,636
Total Hours:	0	0	0	0
Total Fuel:	2,576.9	2,176.7	2,755.7	178.8
Average MPG:	20.6	20.9	25.0	4.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.15	\$0.20	\$0.06
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	18	15	17	-1



Valley Mental Health

	Benchmark FY07	FY08	FY09
Total Miles:	12,797	8,483	12,760
Total Hours:	0	0	0
Total Fuel:	855	549	741
Average MPG:	15.0	15.4	17.2
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.16	\$0.29
- Fuel CPM:	\$0.15	\$0.16	\$0.21
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	3	3	3

	Change from Benchmark		Change from Last Year	
Total Miles:	-37	-0.29%	4,277	50.42%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-114	-13.33%	192	34.87%
Average MPG:	2.3	14.67%	1.8	11.69%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.026	7.41%	\$0.133	81.25%
- Fuel CPM:	\$0.064	40.00%	\$0.053	31.25%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	0	0.00%	0	0.00%

<u>VALLEY MENTAL HEALTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	12,797	8,483	12,760	-37
Total Hours:	0	0	0	0
Total Fuel:	855.0	549.4	741.0	-114.0
Average MPG:	15.0	15.4	17.2	2.3
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.16	\$0.29	\$0.03
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	3	3	0



Wasatch Mental Health

	Benchmark FY07	FY08	FY09
Total Miles:	63,579	62,793	58,270
Total Hours:	0	0	0
Total Fuel:	3,940	3,854	3,579
Average MPG:	16.1	16.3	16.3
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.23	\$0.27
- Fuel CPM:	\$0.16	\$0.15	\$0.22
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	24	22	22

	Change from Benchmark		Change from Last Year	
Total Miles:	-5,309	-8.35%	-4,523	-7.20%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	-361	-9.16%	-275	-7.13%
Average MPG:	0.1	1.24%	0.0	0.00%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.008	3.85%	\$0.036	17.39%
- Fuel CPM:	\$0.066	37.50%	\$0.068	46.67%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	-2	-8.33%	0	0.00%

<u>WASATCH MENTAL HEALTH</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	63,579	62,793	58,270	-5,309
Total Hours:	0	0	0	0
Total Fuel:	3,940.4	3,854.3	3,579.3	-361.1
Average MPG:	16.1	16.3	16.3	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.23	\$0.27	\$0.01
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	24	22	22	-2



Weber State University

	Benchmark FY07	FY08	FY09
Total Miles:	176,223	195,160	181,644
Total Hours:	0	0	0
Total Fuel:	15,939	16,713	16,694
Average MPG:	11.1	11.7	10.9
Average HPG:	0.0	0.0	0.0
Average CPM:	\$0.43	\$0.46	\$0.51
- Fuel CPM:	\$0.24	\$0.22	\$0.39
Average CPH:	\$0.00	\$0.00	\$0.00
Total Vehicle Count	138	141	142

	Change from Benchmark		Change from Last Year	
Total Miles:	5,421	3.08%	-13,516	-6.93%
Total Hours:	0	0.00%	0	0.00%
Total Fuel:	755	4.74%	-19	-0.12%
Average MPG:	-0.2	-1.80%	-0.8	-6.84%
Average HPG:	0.0	0.00%	0.0	0.00%
Average CPM:	\$0.078	18.60%	\$0.047	10.87%
- Fuel CPM:	\$0.148	62.50%	\$0.172	77.27%
Average CPH:	\$0.000	0.00%	\$0.000	0.00%
Total Vehicle Count	4	2.90%	1	0.71%

<u>WEBER STATE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	540	0	0	-540
Total Hours:	0	0	0	0
Total Fuel:	37.5	0.0	0.0	-37.5
Average MPG:	14.4	0.0	0.0	-14.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.37	\$0.00	\$0.00	(\$0.37)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	1	0	0	-1



<u>WEBER STATE UNIVERSITY</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	1,440	447	972	-468
Total Hours:	0	0	0	0
Total Fuel:	153.0	84.7	112.3	-40.7
Average MPG:	9.4	5.3	8.7	-0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.29	\$0.48	\$0.42	\$0.13
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	3	2	2	-1

<u>WSU CAMPUS POLICE</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	39,760	40,245	26,433	-13,327
Total Hours:	0	0	0	0
Total Fuel:	2,915.3	2,889.8	1,939.7	-975.6
Average MPG:	13.6	13.9	13.6	0.0
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.27	\$0.21	\$0.36	\$0.09
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	17	16	12	-5

<u>WSU MAIL SERVICES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,251	2,867	2,767	516
Total Hours:	0	0	0	0
Total Fuel:	179.5	241.9	235.9	56.4
Average MPG:	12.5	11.9	11.7	-0.8
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$2.35	\$0.50	\$0.50	(\$1.85)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	7	7	7	0

<u>WSU FM</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	40,167	47,582	42,036	1,869
Total Hours:	0	0	0	0
Total Fuel:	3,304.4	3,888.2	3,740.2	435.8
Average MPG:	12.2	12.2	11.2	-0.9
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.40	\$0.73	\$0.43	\$0.04
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	51	53	52	1

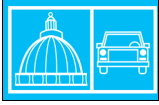


<u>WSU 400</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	2,415	2,032	2,206	-209
Total Hours:	0	0	0	0
Total Fuel:	191.9	183.8	211.3	19.4
Average MPG:	12.6	11.1	10.4	-2.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.53	\$0.97	\$0.35	(\$0.18)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	8	7	7	-1

<u>WSU CONTINUING EDUCATION</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	13,987	10,750	8,142	-5,845
Total Hours:	0	0	0	0
Total Fuel:	719.9	601.6	373.8	-346.1
Average MPG:	19.4	17.9	21.8	2.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.24	\$0.31	\$0.20	(\$0.03)
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	13	12	12	-1

<u>WSU SEVERAL DEPT</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	12,685	15,716	15,048	2,363
Total Hours:	0	0	0	0
Total Fuel:	1,042.0	1,078.0	1,230.2	188.2
Average MPG:	12.2	14.6	12.2	0.1
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.26	\$0.30	\$0.44	\$0.19
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	19	20	25	6

<u>WSU BUSES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	32,075	32,248	36,389	4,314
Total Hours:	0	0	0	0
Total Fuel:	6,240.5	5,706.3	6,405.9	165.4
Average MPG:	5.1	5.7	5.7	0.5
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.99	\$0.92	\$1.21	\$0.22
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	11	9	11	0



<u>WEBER STATE MOTOR POOL</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	26,084	40,020	44,266	18,182
Total Hours:	0	0	0	0
Total Fuel:	910.0	1,858.4	2,269.5	1,359.5
Average MPG:	28.7	21.5	19.5	-9.2
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.12	\$0.13	\$0.20	\$0.08
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	6	13	12	6

<u>WSU STORES</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Change</u>
Total Miles:	4,819	3,253	3,385	-1,434
Total Hours:	0	0	0	0
Total Fuel:	244.8	180.7	175.3	-69.5
Average MPG:	19.7	18.0	19.3	-0.4
Average HPG:	0.0	0.0	0.0	0.0
Average CPM:	\$0.14	\$0.16	\$0.28	\$0.14
Average CPH:	\$0.00	\$0.00	\$0.00	\$0.00
Total Vehicles:	2	2	2	0